

TYLER COUNTY COMMISSIONERS COURT  
REGULAR MEETING  
November 13, 2017 ---- 10:00 a.m.

THE STATE OF TEXAS                      ON THIS THE 13th day of November, 2017 the  
Commissioners' Court in and for Tyler County, Texas convened in a Regular Meeting at the  
Commissioners' Courtroom in Woodville, Texas, the following members of the Court present, to  
wit: JACQUE L. BLANCHETTE              COUNTY JUDGE, presiding  
MARTIN NASH                                  COMMISSIONER, PCT. #1  
RUSTY HUGHES                                COMMISSIONER, PCT. #2  
MIKE MARSHALL                              COMMISSIONER, PCT. #3  
JACK WALSTON                                COMMISSIONER, PCT. #4  
DONECE GREGORY                          COUNTY CLERK, Ex-Officio

The following were absent: none thereby constituting a quorum. In addition to the above were:  
JACKIE SKINNER                            COUNTY AUDITOR  
SUE SAUNDERS                                COUNTY TREASURER  
TRISHER FORD                                JUSTICE OF PEACE, PCT.#1  
LYNETTE CRUSE                                TAX ASSESSOR/COLLECTOR  
BEN KISSEE                                    ASST. CRIMINAL DIST. ATTORNEY  
SANDRA WRIGHT                              TYLER CO. HOSPITAL ADMINISTRATOR

The invocation was delivered by Terry Nonette, pastor of Pleasant Hill Baptist Church,  
Woodville. The Pledge of Allegiance to the American Flag was led by Commissioner Nash.

A motion was made by Commissioner Marshall and seconded by Commissioner Walston to  
accept the minutes of October 19, 2017. All voted yes and none no.

**Commissioner Nash** made a motion to receive the monthly reports from the **Juvenile  
Probation Departments, County Clerk, District Clerk, County Treasurer, County Auditor,  
County Extension and Justice of the Peace, Pct. 1. Commissioner Walston** seconded the  
motion. All voted yes and none no. SEE ATTACHED

A motion was made by **Commissioner Walston** and seconded by **Commissioner Marshall** to  
approve the **allowances and accounts payable**. All voted yes and none no. SEE ATTACHED

**Budget amendments/line item transfers**, were not presented by the County Auditor.

**Commissioner Walston** motioned to approve the proclamation supporting **Rural Health Day**,  
as presented by Dr. Sandra Wright and staff department heads of the Tyler County Hospital. The  
motion was seconded by **Commissioner Nash**. All voted yes and none no. SEE ATTACHED.

A motion was made by **Commissioner Marshall** to ratify the Agreement with Texas A&M  
University System for the lease of a **radio tower**. Effective November 1, 2017. The motion was  
seconded by **Commissioner Hughes**. All voted yes and none no. SEE ATTACHED

**Judge Blanchette** motioned to renew the **Discovery Information Technologies Fortigate  
Support Agreement** for the period of October 2017 to October 2018. **Commissioner Marshall**  
seconded the motion. All voted yes and none no. SEE ATTACHED

A motion was made by **Commissioner Hughes** to renew the lease for the **Avaya telephone  
system for the tax office**. The motion was seconded by **Commissioner Marshall**. All voted yes  
and none no.

A motion was made by **Commissioner Marshall** and seconded by **Commissioner Walston** to  
approve the **2018 holiday schedule**, as recommended by the County Auditor. The schedule  
includes moving the holiday for New Year's Eve to give a three-day holiday for Christmas.  
Judge Blanchette stated this benefits the taxpayers that want to pay taxes before the year ended.  
All voted yes and none no. A motion was made by **Commissioner Nash** and seconded by  
**Commissioner Marshall** approve the **2018 payroll schedule**. All voted yes and none no. SEE  
ATTACHED

**Judge Blanchette** motioned to reappoint Lynette Cruse to the **County Tax Appraisal Board** for a two-year term: January 1, 2018 to December 31, 2019. **Commissioner Walston** seconded the motion. All voted yes and none no. SEE ATTACHED

A motion was made by **Commissioner Nash** to approve reimbursement for **football equipment** in the amount of \$1777.89 minus taxes for the Warren Warriors Youth team. The motion was seconded by **Commissioner Hughes**. All voted yes and none no. SEE ATTACHED

**Judge Blanchette** motioned to recognize the submittal of the 29.15 **continuing education hours** in 2017 for Chyrl Pounds, **District Clerk**. The motion was seconded by **Commissioner Hughes**. All voted yes and none no. SEE ATTACHED

A motion was made by **Commissioner Nash** and seconded by **Commissioner Marshall** to **canvass** the results for the **Texas Constitutional Amendment Election**. All voted yes and none no. SEE ATTACHED


Executive Session was not held.

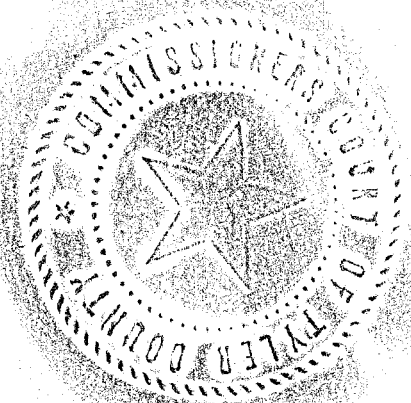
A motion was made by Commissioner Hughes and seconded by Commissioner Nash the meeting adjourn. All voted yes.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED: 11: 00 a.m.

I, Donece Gregory, County Clerk and ex officio member of the Tyler County Commissioners Court, do hereby certify to the fact that the above is a true and correct record of the Tyler County Commissioners Court session held on November 13, 2017.

Witness my hand and seal of office on this the 20th day of November, 2017.

Attest:   
Donece Gregory, County Clerk



# TYLER COUNTY JUVENILE PROBATION

**TERRY ALLEN**

Chief Juvenile Probation Officer

**TONYA SHEFFIELD**

Juvenile Probation Officer

**KATHY HARRIS**

Secretary

ADDRESS: 100 West Bluff - Rm. 106  
Woodville, Texas 75979

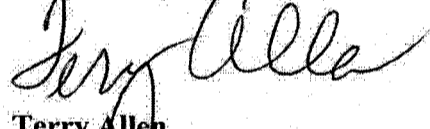
PHONE: 409-283-2503

FAX: 409-283-6314

## JUVENILE PROBATION REPORT --OCTOBER 2017

BEGINNING NUMBER OF JUVENILES	11
NEW CASES THIS MONTH	3
TERMINATIONS	1
TOTAL NUMBER ON PROBATION	13
CRISIS INTERVENTION	0
PLACEMENT	1
SPECIAL NEEDS DIVERSIONARY PROGRAM (SNDP) SUPERVISION	4
CONDITIONAL RELEASE	1
TYC - SENTENCING	0

Respectfully Submitted,



Terry Allen

Chief Juvenile Probation Officer

**\*Probation fees and Restitution collected for the month of October:**

Probation fees	\$ 139.00
Restitution (victim) fees	\$ 85.00
Restitution (detention) fees	\$ 150.00
Reimbursement for UA results	\$ 0.00
Reimbursement for Placement	\$ 500.00

**TYLER COUNTY JUVENILE PROBATION**

**CHECK COLLECTIONS & FEES REPORT**

Payee	Payer	Receipt #	Detention	Restitution	Probation	Reim for Placement
Placement / Prob	#1618	#2229			\$15.00	\$500.00
Prob / Det	1605	2230	\$30.00		\$10.00	
Det	1605	2231	\$40.00			
Prob	1642	2232			\$24.00	
Det	1605	2233	\$40.00			
Prob	1608	2234			\$90.00	
Det	1605	2235	\$40.00			
Rest.	1632	2236		\$85.00		
			\$150.00	\$85.00	\$139.00	\$500.00

\$874.00

**MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT**

**TEXAS DEPARTMENT OF CRIMINAL JUSTICE  
COMMUNITY JUSTICE ASSISTANCE DIVISION**

County : TYLER

Report Month-Year : 10-17

I. END OF MONTH SUPERVISION STATUS	FEL	MISD	TOTAL
<b>A. Adults Receiving DIRECT Supervision</b>	179	42	221
1. Level 1 (High)	_____	1	1
2. Level 2 (Moderate)	40	3	43
3. Level 3 (Low/Moderate)	62	16	78
4. Level 4 (Low)	77	22	99
5. Residential	_____	_____	_____
<b>B. Adults on INDIRECT Status</b>	151	39	190
1. Intrastate Transfers (out)	77	15	92
a. Transfers Out of CSCD	77	15	92
b. Transfers Within CSCD	_____	_____	_____
2. Interstate Transfers (out)	9	_____	9
3. Absconders/Fugitives	18	10	28
a. New to Absconder/Fugitive Status	4	_____	4
4. Report by Mail	_____	1	1
5. Inactive Indirects Due to Incarceration	14	1	15
a. Sentenced to County Jail	2	1	3
b. Sentenced to TDCJ-ID	1	_____	1
c. Serving Time in Substance Abuse Felony Punishment Facility (SAFPF)	11	_____	11
d. Sentenced to State Jail	_____	_____	_____
6. Other Indirect	33	12	45
<b>C. Pretrial Services</b>	9	21	30
1. Pretrial Supervision (court-approved)	5	3	8
2. Pretrial Diversion	4	18	22
<b>D. Civil Probation</b>	_____	_____	8

**II. MONTHLY ACTIVITY**

<b>A. Community Supervision Placements</b>			
1. Original Community Supervision Placements	_____	9	9
a. Adjudicated Community Supervision	_____	8	8
b. Deferred Adjudication	_____	1	1
c. Return From:	_____	_____	_____
1) Shock Incarceration	_____	_____	_____
2) State Boot Camp	_____	_____	_____
2. Subsequent Supervision Placements Within the CSCD	_____	_____	_____

MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

TEXAS DEPARTMENT OF CRIMINAL JUSTICE  
COMMUNITY JUSTICE ASSISTANCE DIVISION

County : TYLER

Report Month-Year : 10-17

II. Monthly Activity (Cont'd)

A. Community Supervision Placements (Cont'd)

3. Transferred in for Supervision	_____	_____	_____
4. Deferred to Adjudicated Status	_____	_____	_____
5. Pretrial Services Placements	1	4	5
a. Pretrial Supervision (court-approved)	1	1	2
b. Pretrial Diversion	_____	3	3

B. COMMUNITY SUPERVISION SUBTRACTIONS

1. Supervision Terminations	6	11	17
a. Early Termination	2	_____	2
b. Expired Term of Community Supervision	3	4	7
1) Regular	3	4	7
2) Time Credit	_____	_____	_____
c. Revoked to County Jail	_____	_____	_____
d. Revoked to State Jail	_____	_____	_____
e. Revoked to TDCJ	_____	_____	_____
1) Institutional Division	_____	_____	_____
2) State Boot Camp	_____	_____	_____
f. Other Revocations	_____	_____	_____
g. Administrative Closures	1	1	2
1) Return of Courtesy Supervision	1	1	2
2) Other Administrative Closures	_____	_____	_____
h. Deaths	_____	_____	_____
i. Pretrial Terminations	_____	6	6
2. Reasons for Revocation	_____	_____	_____
a. New Offense Conviction	_____	_____	_____
b. Subsequent Arrest/Offense Alleged in MTR	_____	_____	_____
c. Other	_____	_____	_____

CERTIFICATION:

Signature of CSCD Director:  DATE: 11/1/17

Signature of District Judge: \_\_\_\_\_ DATE: \_\_\_\_\_

MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

TEXAS DEPARTMENT OF CRIMINAL JUSTICE  
COMMUNITY JUSTICE ASSISTANCE DIVISION

STATE JAIL FELONS SUPPLEMENTAL REPORT

County : TYLER

Report Month-Year : 10-17

I. END OF MONTH SUPERVISION STATUS

A. State Jail Felons Receiving DIRECT Supervision	65
B. State Jail Felons on INDIRECT Status	45
1. Intrastate transfers (out)	14
2. Absconders/Fugitives	7
C. Incarcerated in State Jail	
1. As an Initial Condition of Community Supervision	
2. As a Modification of Community Supervision	
D. Incarcerated in County Jail	1
E. Incarcerated in a Substance Abuse Felony Punishment Facility (SAFPF)	3

II. MONTHLY ACTIVITY

A. Original Community Supervision Placements	
1. Community Supervision Placements Direct from the Courts	
a. Number that Received Up-Front State Jail Time as an Initial Condition of Community Supervision	
b. Number that Received Post-Sentencing (disposition) Up-Front County Jail Time as an Initial Condition of Community Supervision.	
2. Return from Shock Incarceration	
B. Community Supervision Subtractions (Supervision Terminations)	1
C. Modifications of Community Supervision to State Jail	

TYLER COUNTY CLERK  
Monthly Report  
NOVEMBER '17

County Funds Collected		\$ 22,897.24
State Comptroller Fees Collected		\$ 1,458.33
Registry Account		\$ 515.00
Now Account Interest Earned	Account # 010-35100	\$ 1.51
<b>Total Amount Reported</b>		<b>\$ 24,872.08</b>

**State Comptroller Fees**

State Birth Certificate Fees (STATB)	Account # 010-31153	\$ 109.80
State Children's Trust (STATE)	Account # 010-31153	\$ 331.00
Basic Civil Legal Service Fees/Indigents(BCLSI)	Account # 010-32129	\$ 30.00
Civil/Probate Jud Court Personnel Training (CJCPT)	Account # 010-32542	\$ 5.00
Judicial Fund - Salary, etc. (JF)	Account # 010-31153	\$ 279.01
Judicial Salary Fund 133.154LGC (JSF)	Account # 085-32516	\$ 233.63
Judicial Court Personnel Training (JCPT)	Account # 056-32516	\$ 3.83
Juror Reimbursement Fee (JRF)	Account # 086-32516	\$ 10.41
Compensation to Victims of Crime (CVC)	Account # 059-32515	\$ 71.07
Fugitive Apprehension (FA)	Account # 069-32514	\$ 13.02
Consolidated Court Cost (CCC)	Account # 070-32514	\$ 81.05
Indigent Defense Fund (IDF)	Account # 094-32516	\$ 5.20
Juvenile Crime Delinquency (JCD)	Account # 071-32514	\$ 0.96
Judicial Education Fees (JUDED)	Account # 056-32516	
State Arrest Fees (STARR)	Account # 061-32514	\$ 13.02
Partial Payment Plan (PAYPL)	Account # 068-32514	\$ 46.17
Correctional Management Institute (CMIT)	Account # 075-32514	\$ 0.96
Emergency Medical Trauma (EMS)	Account # 080-32123	\$ 1.74
Drug Court Program (DCP)	Account # 090-32525	\$ 38.60
9th Court of Appeals (9CRTA)	Account # 095-32516	\$ 25.00
Non Disclosure Court Cost (NDISC)	Account # 010-31153	
State eFiling Cost (EFILE)	Account # 010-32531	\$ 158.86
<b>Total</b>		<b>\$ 1,458.33</b>

**County Funds Collected**

Judges Fee in Civil (CVJUD)	Account # 010-32516	
Fees in Lieu of Community Service (CSERV)	Account #010-32109	
Clerk Records Management Fees (RMPCCK)	Account # 031-32524	\$ 3,130.00
Clerk Records Archive Fees (ARCHV)	Account # 031-31143	\$ 3,187.00
Courthouse Security Fees (CHS)	Account # 044-32112	\$ 356.82
Alternate Dispute Resolution System (ADRS)	Account # 052-32516	\$ 90.00
County Clerk Fees	Account # 010-32516	\$ 15,246.19
County Clerk Fines (FINE) 40 %	Account # 020-32517	\$ 226.28
County Clerk Fines (FINE) 60%	Account # 010-32517	\$ 339.41
Probate Judicial Education Fees (PRJED)	Account # 010-32118	\$ 30.00
Civil Law Library Fees (CVLAW)	Account # 036-32517	
Probate Law Library Fees (PRLAW)	Account # 036-32517	\$ 120.00
Courthouse Records Management (RMPCO)	Account # 045-32527	\$ 88.54
Supplemental Court Initiated Guardianship (SCIG)	Account # 101-31148	\$ 80.00
Traffic Fee on Class C Misd (TRAFF)	Account # 078-32500	\$ 3.00
<b>Total</b>		<b>\$ 22,897.24</b>

Check to County Treasurer (CK 1864)		\$ 24,357.08
Check to Registry Account (1865)		\$ 515.00
<b>Total Check Written</b>		<b>\$ 24,872.08</b>

Subscribed & Sworn to before me on the 7th day of November 2017.

  
\_\_\_\_\_  
Donce Gregory, Tyler County Clerk



CAS123 RUN ON 11/02/2017 11:35  
10/01/2017 THRU 10/31/2017

COLLECTIONS + DIRECT DEPOSIT FOR DISTRICT CLERK

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REPORT FORMAT: ALL

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVSL
036997	10/02/2017	06696		COPIES OF DIVORCE DECREE	JEFFERY SCHROER	C		MP	31.00	
036998	10/02/2017	CR13015	ORTA, JOSE ANTONIO	PARTIAL PAYMENT ON COURT	ORTA, JOSE ANTONIO	C		MP	100.00	
036999	10/02/2017	06697		PAYMENT FOR COPIES OF JUD	DEANA ACCUTTOROOP	C		LB	16.00	
037000	10/02/2017	06698		PAYMENT FOR COPIES OF PET	MARY DENNIS	C		LB	15.00	
037003	10/02/2017	CR11166	HALL, CHRISTOPHER LEE	COURT COSTS PAID IN FULL/	HALL, CHRISTOPHER LEE	C		MP	274.00	
037008	10/02/2017	06702		PAYMENT FOR COPIES FOR CA	TONY CHENYWORTH	C		LB	14.00	
037009	10/02/2017	23345	CLARK, CHARLES LEE	CITATION ISSUED	CLARK, CHARLES LEE	C		DH	23.00	
037010	10/02/2017	06703		COPIES/#23,345/DH	CHARLES CLARK	C		DH	4.00	
037011	10/02/2017	06704		C/C OF DIVORCE DECREES 16	CHARLES A. PETRI	C		RC	5.00	
037012	10/02/2017	06705		COPIES OF DIVORCE DECREE	MARY YOUNG	C		MP	2.00	
037013	10/03/2017	CR11973	STUTZENBURG, JEREMIAH JACOB	PAYMENT FOR COURT COST-CO	STUTZENBURG, JEREMIAH	C		LB	165.00	
037014	10/03/2017	06706		COPIES OF CAUSE NUMBER 23	RUSSELL MACKERT	C		RC	12.00	
037015	10/03/2017	06707		COSTS FOR COPIES OF DIVOR	GALE BROWN	C		MP	9.00	
037016	10/03/2017	CR10151	STOVER, DAVID LYNN	PARTIAL PAYMENT ON COURT	STOVER, DAVID LYNN	O	537949	MP	25.00	
037017	10/03/2017	CR11707	STOVER, DAVID LYNN	PARTIAL PAYMENT ON COURT	STOVER, DAVID LYNN	O	537949	MP	25.00	
037018	10/03/2017	24465	STARK, KEVIN	PAYMENT FOR TRANSFER FEE/	STARK, KEVIN	C		MP	45.00	
037019	10/04/2017	06708		STATE CASE REGISTRY FOR 8	STATE COMPTROLLER	K	137473643	LB	17.01	
037020	10/04/2017	06709		COPIES/#24,135/DH	CARLEY FREEMAN	C		DH	18.00	
037021	10/04/2017	24447	BARBER, STEVE	E-FILING FEE ORIGINAL COU	ATTY RISINGER	D	11532032311	LB	70.00	
037022	10/04/2017	24469	SALINAS, HORACIO	EFILING FEE FOR ORIGINAL	ATTY H. RAMOS	D	FT#11532032311	MP	280.00	
037023	10/04/2017	06710		EFILING FEE FOR COPIES -	ATTY H. RAMOS	D	FT#11532032311	MP	5.00	
037024	10/05/2017	CR13076	HAMILTON, RONALD CURTIS	COURT COST PAID IN FULL/D	HAMILTON, RONALD CURT	C		DH	249.00	
037025	10/05/2017	CR13067	BOYD, JOSEPH LEE		BENNETT & BENNETT	K	2835	CLP	64.00	
037026	10/05/2017	CR13068	BOYD, JOSEPH LEE		BENNETT & BENNETT	K	2835	CLP	62.00	
037027	10/05/2017	B-2393	DANMARK ENERGY SERVICES, INC	COURT COST PAID IN FULL/D	DANMARK JACKS CREEK	K	014751	DH	230.00	
037028	10/05/2017	06711		COPIES/#12,973/DH	ANNETTE ELLIOTT	C		DH	5.00	
037029	10/05/2017	06712		PAYMENT FOR COPIES FOR OR	TAYLOR RHORER	C		LB	29.00	
037030	10/05/2017	CR12738	ADDISON, RICKY LYNN	COURT COST PAID IN FULL/D	ADDISON, RICKY LYNN	O	17-638349422	DH	283.00	

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVSL
037031	10/05/2017	06713		ADMINISTRATION FEE FOR RE	RICKY ADDISON	O	17-638349422	DH	3.00	
037032	10/05/2017	20992	CITRANO,DEREK JAMES	FILING FEE/PETITION TO MO	ATTY BRAD ELROD	D	FT#11533029025	DH	15.00	
037033	10/05/2017	24470	JARED MARTIN	FILING FEE/PLAINTIFF'S OR	ATTY WHISENHANT	D	FT#11533029025	DH	360.00	
037034	10/05/2017	06714		FILING FEE/COPIES #24470/	ATTY WHISENHANT	D	FT#11533029025	DH	6.00	
037035	10/05/2017	24170	ANTHONY,KASIDY JEAN	FILING FEE/MOTION TO MODI	ATTY SCOTT STOVER	D	FT#11533029025	DH	15.00	
037036	10/06/2017	06715		APPLICATION FOR PASSPORT/	SHARA PEREZ	K	1234	DH	25.00	
037037	10/06/2017	24474	ALVARADO,JENNIFER NICOLE	MOTION FOR CITATION BY PO	ALVARADO,JENNIFER NI	C		LB	366.00	
037038	10/06/2017	24471	CURRY,JAMES W.	E-FILING FEES FOR ORIGINA	J. MICHAEL RISINGER	D		RC	278.00	
037039	10/06/2017	06716		E-FILING FEE FOR COPIES O	ATTY KAHLA	D	11534046316	LB	8.00	
037040	10/10/2017	CR12465	COSTLOW,BILLY WAYNE	PAYMENT IN FULL ON COURT	COSTLOW,BILLY WAYNE	C		MP	249.00	
037041	10/10/2017	06717		REPORT FOR SEPTEMBER 2017	TYLER COUNTY TITLE	K	2173	DH	3.00	
037042	10/10/2017	21976	ROGERS,ETHEL	PETITION TO MODIFY PARENT	MICHAEL S. RATCLIFF	D	1153507959	RC	31.00	
037043	10/11/2017	06718		APPLICATION FOR PASSPORT/	DARLA OVERSTREET	C		DH	25.00	
037044	10/11/2017	24472	DORTLON,CRYSTAL	E-FILING FEE FOR ORIGINAL	ATTY BRAD ELROD	D	11536097569	LB	366.00	
037045	10/11/2017	06719		E-FILING FOR COPIES FOR C	ATTY BRAD ELROD	D	11536097569	LB	11.00	
037046	10/12/2017	06720		COPIES/#20,904/DH	HEATHER RIDER	C		DH	13.00	
037047	10/12/2017	CR11900	SAWYER,WILLIAM FLEM	PARTIAL PAYMENT ON COURT	SAWYER,WILLIAM FLEM	O	183500	MP	2,109.50	
037047	10/12/2017	CR11900	SAWYER,WILLIAM FLEM	REVERSAL OF RECEIPT # 037		R	183500	MP	2,109.50	
037048	10/12/2017	CR11900	SAWYER,WILLIAM FLEM	PARTIAL PAYMENT ON COURT	SAWYER,WILLIAM FLEM	O	183500	MP	20.00	
037049	10/12/2017	CR12736	WILLOUGHBY,WHITNEY SOIGNET	PARTIAL PAYMENT ON COURT	WILLOUGHBY,WHITNEY S	O	0000845178	LB	25.00	
037050	10/12/2017	06721		PASSPORT FEE/MP	KARIM HAJI DAWDANI	C		MP	25.00	
037051	10/12/2017	CR12202	BROWN,MICHAEL DOUGLAS	PARTIAL PAYMENT ON COURT	BROWN,MICHAEL DOUGLA	C		DH	10.00	
037052	10/12/2017	24479	MOBILOIL FEDERAL CREDIT UNION	EFILING FEE FOR ORIGINAL	ATTY ROBERT DUNHAM	D	FT#11540192222	MP	360.00	
037053	10/12/2017	06722		EFILING FEE FOR COPIES -	ATTY ROBERT DUNHAM	D	FT#11540192222	MP	18.00	
037054	10/13/2017	20563	FLEBBE,CARL DAVID	PAYMENT ON COURT COST-PAY	FLEBBE,CARL DAVID	O	23868218283	LB	199.00	
037055	10/13/2017	06723		PAYMENT FOR CERTIFIED COP	RAYMOND MCCORMICK	O	R207581841918	LB	30.00	
037056	10/13/2017	B-2851	WILLIS,CHARLES A.	PARTIAL PAYMENT ON COURT	WILLIS,CHARLES A.	C		CLP	20.00	
037057	10/13/2017	CR11647	MENDEZ,SALVADOR JR.	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	178392	LB	10.00	

CAS123 RUN ON 11/02/2017 11:35  
10/01/2017 THRU 10/31/2017

COLLECTIONS + DIRECT DEPOSIT FOR DISTRICT CLERK

PAGE 3  
REPORT FORMAT: ALL

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVSL
037058	10/13/2017	CR9757	COLLINS, DAVID BRANDON	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	178392	LB	6.00	
037059	10/13/2017	CR11773	ADAMS, CLINTON	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	178392	LB	10.00	
037060	10/13/2017	CR11290	WILLIAMS, JEAROME WILSON	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	178392	LB	5.00	
037061	10/16/2017	24487	SHEPHERD, MASIL JOE	FILING FEE FOR ORIGINAL P	SHEPHERD, MASIL JOE	C		MP	278.00	
037062	10/16/2017	24480	ARCH INSURNACE COMPANY	FILING FEE/PLAINTIFF'S OR	ATTY JAMIE SALEH	D	FT#11542266083	DH	288.00	
037063	10/16/2017	06724		FILING FEE/COPIES #24,480	ATTY JAMIE SALEH	D	FT#11542266083	DH	14.00	
037064	10/16/2017	20992	CITRANO, DEREK JAMES	EFILING FEE FOR CITATION/	ATTY ELROD	D	FT#11542266083	MP	8.00	
037065	10/16/2017	24481	WHITE, GARRY A., JR.	EFILING FEE FOR PLTF ORIG	ATTY WHISENHANT	D	FT#11542266083	MP	280.00	
037066	10/17/2017	24482	MCGEE, SAMUEL	FILING FEE/PETITION FOR D	ATTY WHISENHANT	D	FT#11543315300	DH	272.00	
037067	10/17/2017	24484	KEYS, RAYFORD	EFILING FEE FOR ORIGINAL	ATTY J. TRENTON BOND	D	FT#11543315300	MP	328.00	
037068	10/17/2017	24460	CARTER, ZEV AUSTIN	EFILING FEE FOR DEF. JURY	ATTY FULTZ	D	FT#11543315300	MP	40.00	
037069	10/17/2017	24485		E-FILING FEE	ATTY KORDUBA	D	11543315300	LB	272.00	
037070	10/18/2017	06725		PAYMENT FOR RESEARCH REQU	GA PUBLIC RECORDS	K	008056	LB	5.00	
037071	10/18/2017	24299	JP MORGAN CHASE BANK, N.A.	E-FILING FEE FOR CAUSE# 2	ATTY HOEFKER	D	11546425700	LB	88.00	
037072	10/18/2017	24488	BEAN, MICHAEL	EFILING FEE FOR ORIGINAL	ATTY KAREN BENNETT	D	FT#11546425700	MP	294.00	
037073	10/18/2017	06726		EFILING FEE FOR COPIES -	ATTY KAREN BENNETT	D	FT#11546425700	MP	14.00	
037074	10/20/2017	06727		PAYMENT FOR COPIES FROM F	EVELYN BARNHILL	C		LB	6.00	
037075	10/19/2017	24334	SUTTON, BRIAN D.	E-FILING FEE FOR ABSTRACT	ATTY FREDERICK	D	11547469503	LB	8.00	
037076	10/19/2017	24470	GERMANIA SELECT INSURANCE	E-FILING FEE FOR JURY FEE	ATTY LAMBERT	D	11547469503	LB	40.00	
037077	10/19/2017	24490	CAPITAL ONE BANK (USA), N.A.	E-FILING FEE FOR PLAINTIF	ATTY MICHAEL GARZA	D	11547469503	LB	280.00	
037078	10/19/2017	06728		E-FILING FEE FOR COPIES F	ATTY MICHAEL GARZA	D	11547469503	LB	9.00	
037079	10/20/2017	24473	HERRINGTON, ASHLEY MICHELLE	PAYMENT FOR CAUSE #24,473	ATTY WHISENHANT	K	8521	LB	45.00	
037080	10/20/2017	06729		PAYMENT FOR FINAL DECREE	JOHN CROSBY	C		LB	14.00	
037081	10/20/2017	CR12408	WALKER, JEFFREY REID	PARTIAL PAYMENT ON COURT	WALKER, JEFFREY REID	C		LB	100.00	
037082	10/20/2017	24392	SMITH, SHEMAKA TANTISHA	EFILING FEE FOR COUNTERPE	ATTY LUCAS BABIN	D	FT#11548523424	MP	70.00	
037083	10/23/2017	06730		COPIES OF DIVORCE DECREE/	BONNIE STEPHENS	C		RC	3.00	
037084	10/20/2017	24334	SUTTON, BRIAN D.	E-FILING FEE FOR 2 ABSTR	ATTY FREDERICK	D	11548523424	LB	16.00	
037085	10/23/2017	24493	O'QUINN, TANUA REA	FILING FEE/ORIGINAL PETIT	ATTY BRAD ELROD	D	FT#11549581909	DH	294.00	

CAS123 RUN ON 11/02/2017 11:35  
10/01/2017 THRU 10/31/2017

COLLECTIONS + DIRECT DEPOSIT FOR DISTRICT CLERK

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REPORT FORMAT: ALL

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVSL
037086	10/24/2017	06731		PAYMENT FOR COPY OF FINAL	DENESE PRIMROSE	C		LB	42.00	
037087	10/24/2017	23480	RAWLS, EDWARD JR.	EFILING FEE FOR MOTION TO	ATTY RISINGER	D	FT#11550650726	MP	31.00	
037088	10/25/2017	06732		COPIES - 12,143, 10,705,	DEMARCUS DTONT WHITE	C		MP	3.00	
037089	10/25/2017	06733		COPY OF DIVORCE DECREE -	KELLY SMITH	C		MP	36.00	
037090	10/25/2017	06734		PASSPORT FEE/MP	RACHEL GARCIA	K	2082	MP	25.00	
037091	10/25/2017	24493	O'QUINN, WILLIAM RAY	E-FILING FEE FOR ORIGINAL	ATTY REBECCA WALTON	D	FT#11553802279	LB	70.00	
037092	10/26/2017	B-2094	BARCLAY, MCKINLEY (DEC'D.)	COURT COST PAID IN FULL/D	LINEBARGER GOGGAN	K	289193	DH	356.00	
037093	10/26/2017	B-2241	HILL, JAMES L.	COURT COST PAID IN FULL/D	LINEBARGER GOGGAN	K	289197	DH	439.00	
037094	10/26/2017	24495	ALLY FINANCIAL INC.	PLAINTIFF'S ORIGINAL PETI	ATTY KYLA BAXTER	D	FT#11554857549	DH	280.00	
037095	10/26/2017	06735		FILING FEE/COPIES #24,495	ATTY KYLA BAXTER	D	FT#11554857549	DH	6.00	
037096	10/26/2017	24496	GREENUP, CLINT	FILING FEE/PETITION FOR EN	ATTY BOBBY PHILLIPS	D	FT#11554857549	DH	270.00	
037097	10/26/2017	A-18566		E-FILING FEE FOR PETITION	ATTY BABIN	D	11554857549	LB	270.00	
037098	10/26/2017	21774	PRIMROSE, DENESE	E-FILING FEE FOR PETITION	ATTY BYTHEWOOD	D	11554857549	LB	31.00	
037099	10/27/2017	24500	JESSICA LOUISE ODOM	ORIGINAL PETITION FOR DIV	JESSICA LOUISE ODOM	C		DH	278.00	
037100	10/27/2017	06736		FILING FEE/INCOME WITHHOL	ATT SCOTT STOVER	D	FT#11555925142	DH	15.00	
037101	10/27/2017	06737		E-FILING FOR COPIES FOR C	ATTY SCOTT STOVER	D	11555925142	LB	14.00	
037102	10/30/2017	CR10077	SPRADLIN, RICKY WAYNE	PAYMENT ON COURT COST FOR	SPRADLIN, RICKY WAYNE	O	207552384765	LB	103.00	
037103	10/31/2017	06738		COPIES/7187 & 9815/DH	HOYT LEWIS WATTS	C		DH	22.00	
037113	10/31/2017	24473	HERRINGTON, ASHLEY MICHELLE	FILING FEE/CITATION ISSUE	ATTY LUCAS BABIN	D	FT#11558054255	DH	8.00	
037114	10/31/2017	18099	SMITH, KRISTEN RENA	FILING FEE/NTSC ISSUED/DH	ATTY THOMAS PETERSON	D	FT#11558054255	DH	8.00	
									TOTAL COLLECTED	9,962.01
									LESS REFUNDS	.00
									TOTAL LIABILITY	9,962.01
TOTAL RECEIPTS COUNT		104								

CAS123 RUN ON 11/02/2017 11:35  
10/01/2017 THRU 10/31/2017

COLLECTIONS + DIRECT DEPOSIT FOR DISTRICT CLERK

PAGE 4  
REPORT FORMAT: ALL

PAYMENT TYPE		POSTING CLERK	
C	2,506.00	MP	2,875.00
O	2,822.50	LB	2,775.01
K	1,302.01	DH	3,837.00
D	5,441.00	RC	329.00
R	2,109.50-	CLP	146.00

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	OFFENSES					
						PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03	AFTER 1-01-04
OCS	OUT OF COUNTY SHERIFF'S FEE		115.00		115.00						
	TOTAL DEPT				115.00						
	TOTAL FUND				115.00						
CJCP	CIVIL JUD COURT PERSONNEL TRAINING	010-325-041	110.00		110.00						
	TOTAL DEPT				110.00						
SC	STATE COMPTROLLER	010-361-002	1,065.00		1,065.00						
	TOTAL DEPT				1,065.00						
JSP	JURY SERVICE FEE	010-363-020	20.00		20.00						20.00
PPF	FAMILY PROTECTION FEE	010-363-027	75.00		75.00						
CIVIL	DISTRICT CLERK FEES	010-363-032	2,462.01		2,462.01						126.00
CREP	COURT REPORTER	010-363-032	285.00		285.00						
CRIM	CRIMINAL DISTRICT CLERK FEES	010-363-032	315.58		315.58						294.58
EFILE	HB2302 STATE ELECTRONIC FILE SYSTEM	010-363-032	675.00		675.00						15.00
JURY	JURY	010-363-032	120.00		120.00						
SHF	SHERIFF	010-363-032	960.00		960.00						
FINE	FINE	010-363-033	30.00		30.00						30.00
ILS	INDIGENT LEGAL FEE	010-363-038	180.00		180.00						
	TOTAL DEPT				5,122.59						485.58
	TOTAL FUND				6,297.59						485.58
DCRMP	DISTRICT CLERK RECORDS MANAGEMENT	034-361-014	132.50		132.50						12.50
RAF	RECORD ARCHIVE FEE	034-361-015	110.00		110.00						
	TOTAL DEPT				242.50						12.50
	TOTAL FUND				242.50						12.50

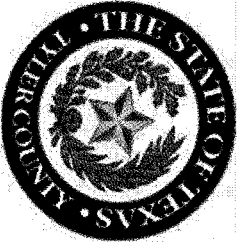
FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	OFFENSES					
						PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03	AFTER 1-01-04
LF	LIBRARY FEE	036-363-032	380.00		380.00						
	TOTAL DEPT				380.00						
	TOTAL FUND				380.00						
CRCSF	COURTHOUSE SECURITY	044-363-033	30.00		30.00						30.00
CSF	COURTHOUSE SECURITY	044-363-033	110.00		110.00						
	TOTAL DEPT				140.00						30.00
	TOTAL FUND				140.00						30.00
CRRMP	RECORDS MANAGEMENT	045-361-013	149.50		149.50						149.50
RMP	RECORDS MANAGEMENT	045-361-013	125.00		125.00						
	TOTAL DEPT				274.50						149.50
	TOTAL FUND				274.50						149.50
ADR	ALTERNATE DISPUTE RESOLUTION	052-363-032	285.00		285.00						
	TOTAL DEPT				285.00						
	TOTAL FUND				285.00						
TPF	TIME PAYMENT FEE	068-363-028	150.00		150.00						150.00
	TOTAL DEPT				150.00						150.00
	TOTAL FUND				150.00						150.00
CCC	CONSOLIDATED COURT COST	070-363-028	680.42		680.42					6.00	674.42
	TOTAL DEPT				680.42					6.00	674.42
	TOTAL FUND				680.42					6.00	674.42

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	OFFENSES					AFTER 1-01-04	
						PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03		
EMS	EMS TRAUMA FUND	080-363-030	10.00		10.00							10.00
	TOTAL DEPT				10.00							10.00
	TOTAL FUND				10.00							10.00
SB727	DNA DATABASE	083 363 031	168.00		168.00							168.00
	TOTAL DEPT				168.00							168.00
	TOTAL FUND				168.00							168.00
SJF	STATE JUDICIAL FUND	085-363-031	835.00		835.00							
CRSJF	CRIMINAL STATE JUDICIAL FUND	085-363-032	30.00		30.00							30.00
	TOTAL DEPT				865.00							30.00
	TOTAL FUND				865.00							30.00
HB530	DRUG COURT COST FEE	090-363-025	43.00		43.00							43.00
	TOTAL DEPT				43.00							43.00
	TOTAL FUND				43.00							43.00
CRIDF	CRIMINAL INDIGENT DEFENSE FUND	094 363 032	10.00		10.00							10.00
	TOTAL DEPT				10.00							10.00
	TOTAL FUND				10.00							10.00
JSSF	NINTH COURT OF APPEALS FEE	095 363 032	95.00		95.00							
	TOTAL DEPT				95.00							
	TOTAL FUND				95.00							



FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	OFFENSES					
						PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03	AFTER 1-01-04
TECH	DC COURT TECHNOLOGY	103-363-033	190.00		190.00						
RTECH	CRIMINAL RECORD TECHNOLOGY	103-363-034	16.00		16.00						16.00
	TOTAL DEPT				206.00						16.00
	TOTAL FUND				206.00						16.00
	TOTAL COLLECTED		9,962.01		9,962.01					6.00	1,779.00
	LESS MONEY WITHOUT A GL ACCT NBR				115.00-						
	TOTAL MONEY WITH A GL ACCT NBR				9,847.01					6.00	1,779.00

***TYLER COUNTY TREASURER'S REPORT***



**October, 2017**



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# Treasurers Report Summary

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Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
010 - GENERAL FUND	4,998,091.04	280,969.52	606,840.93	0.00	-3,653.21	4,675,872.84	4,699,078.06	-23,205.22
011 - ADVALOREM TAXES CLEARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012 - TC CHAPTER 19	5,000.05	0.00	0.00	0.00	0.00	5,000.05	5,000.05	0.00
015 - U. S. MARSHALL PRISONER REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016 - TC COLLECTION SP	3,359.81	0.29	0.00	0.00	0.00	3,360.10	3,360.10	0.00
020 - GENERAL ROAD & BRIDGE	0.00	52,746.03	52,746.03	0.00	0.00	0.00	0.00	0.00
021 - ROAD & BRIDGE I	952,452.27	13,359.04	48,157.23	0.00	-85.87	917,739.95	917,739.95	0.00
022 - ROAD & BRIDGE II	687,319.75	12,040.71	72,650.71	0.00	79.47	626,630.28	626,630.28	0.00
023 - ROAD & BRIDGE III	912,881.17	17,052.59	76,160.80	0.00	39.80	853,733.16	853,733.16	0.00
024 - ROAD & BRIDGE IV	1,473,312.31	14,082.30	107,686.23	0.00	96.34	1,379,612.04	1,379,612.04	0.00
025 - TYLER CO AIRPORT	29,441.55	1,175.52	221.32	0.00	0.00	30,395.75	30,395.75	0.00
026 - TYLER CO. RODEO ARENA/FAIRGRND	40,321.38	5.69	4,020.35	0.00	0.00	36,306.72	36,306.72	0.00
027 - TDHCA OWNER OCCUPIED HOME GRAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
028 - ECONOMIC DEVELOPMENT	48,847.31	7.57	600.00	0.00	0.00	48,254.88	48,254.88	0.00
029 - BENEVOLENCE FUND	1,752.72	0.00	0.00	0.00	0.00	1,752.72	1,752.72	0.00
030 - DIST CL'K STATE APPROP	48,803.04	7.66	0.00	0.00	0.00	48,810.70	48,810.70	0.00
031 - COUNTY CLERK RMP	575,561.53	4,779.84	1,123.47	0.00	0.96	579,216.94	579,216.94	0.00
032 - C D A FORFEITURE	1,500.47	0.24	0.00	0.00	0.00	1,500.71	1,500.71	0.00
033 - SHERIFF FORFEITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
034 - DISTRICT CLERK RMP	2,573.10	135.42	0.00	0.00	0.00	2,708.52	2,708.52	0.00
035 - TEMPLE FOUND/ARE YOU O K GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
036 - LIBRARY FUND	30,869.21	564.73	1,268.17	0.00	0.00	30,165.77	30,165.77	0.00
037 - T C COLLECTION CENTER	547,521.90	8,352.33	13,531.59	0.00	-171.85	542,514.49	542,514.49	0.00
038 - VIOLENCE AGAINSTWOMEN SPEC PR	7,089.48	0.00	0.00	0.00	0.00	7,089.48	7,089.48	0.00
039 - TXCDBG SMALL BUSINESS LOAN PRJ	0.00	557.50	557.50	0.00	0.00	0.00	0.00	0.00
040 - TXCDBG WATER IMPROVEMENTS GRAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
041 - PEACE OFFICER SERVICE FEES	41,450.08	2,106.83	0.00	0.00	0.00	43,556.91	43,556.91	0.00
042 - HELP AMERICA VOTE ACT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
043 - JAIL INTEREST & SINKING	858,039.94	146.04	5,623.77	0.00	0.00	852,562.21	852,562.21	0.00
044 - COURTHOUSE SECURITY	20,212.69	586.56	2,298.14	0.00	64.46	18,436.65	18,436.65	0.00
045 - COUNTY-RMP	81,929.41	359.56	0.00	0.00	0.00	82,288.97	82,288.97	0.00
046 - STATE-CRIME STOPPERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
047 - COUNTY-WIDE RIGHT-OF-WAY FUNDB	929,747.57	145.84	0.00	0.00	0.00	929,893.41	929,893.41	0.00
048 - EMERGENCY DISASTER RELIEF	61,822.44	9.70	0.00	0.00	0.00	61,832.14	61,832.14	0.00
049 - C D A TRUST	15,434.70	0.00	0.00	0.00	0.00	15,434.70	15,434.70	0.00
050 - C D A FEES	990.62	0.00	0.00	0.00	0.00	990.62	990.62	0.00
051 - CDA STATE APPROPRIATIONS FUND	27,504.29	4.31	0.00	0.00	0.00	27,508.60	27,508.60	0.00

Treasurers Report

Date Range: 10/01/2017 - 10/31/2017


Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
052 - ALTERNATE DISPUTE RESOLUTION	394.35	420.07	345.06	0.00	0.00	469.36	469.36	0.00
053 - ADULT PROBATION	107,623.05	7,847.70	18,458.91	0.00	126.47	96,885.37	96,885.37	0.00
054 - JUVENILE PROBATION	-14,214.69	45,800.73	26,818.12	0.00	137.20	4,630.72	4,630.72	0.00
055 - STATE-CRIM JUSTICE PLANNING	0.70	0.00	0.63	0.00	0.00	0.07	0.07	0.00
056 - STATE-JUDICIAL EDUCATION	63.08	148.90	25.34	0.00	0.00	186.64	186.64	0.00
057 - STATE-LEOCE	0.40	0.00	0.00	0.00	0.00	0.40	0.40	0.00
058 - STATE-JUVENILE DIVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
059 - STATE-CVC	2,404.17	109.01	458.45	0.00	0.00	2,054.73	2,054.73	0.00
060 - STATE-OCLF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061 - STATE-DPS ARREST FEE	31,863.16	189.09	103.86	0.00	0.00	31,948.39	31,948.39	0.00
062 - STATE-COMP REHABILITAT'N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
063 - STATE-GENERAL REVENUE	38.68	0.00	0.00	0.00	0.00	38.68	38.68	0.00
064 - STATE-LAW ENFORCEMENT MGT	0.10	0.00	0.00	0.00	0.00	0.10	0.10	0.00
065 - STATE-BREATH ALCOHOL TEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
066 - STATE-LEOA	0.57	0.00	0.00	0.00	0.00	0.57	0.57	0.00
067 - STATE-TLFTA	8,403.11	361.30	451.34	0.00	0.00	8,313.07	8,313.07	0.00
068 - STATE-TIME PAYMENT	14,387.58	227.93	304.87	0.00	0.00	14,310.64	14,310.64	0.00
069 - STATE-FUGITIVE APPREHENSION	223.09	9.86	63.34	0.00	0.00	169.61	169.61	0.00
070 - STATE-CONSOLIDATED COURT COSTS	31,652.75	2,421.95	4,778.79	0.00	0.00	29,295.91	29,295.91	0.00
071 - STATE-JUVENILE CRIME & DELINQ	22.57	0.97	6.35	0.00	0.00	17.19	17.19	0.00
072 - TYLER COUNTY SEACH & RESCUE	198.23	0.03	0.00	0.00	0.00	198.26	198.26	0.00
073 - JUSTICE COURT TECHNOLOGY FUND	48,023.88	173.31	160.12	0.00	0.00	48,037.07	48,037.07	0.00
074 - HOMELAND SECURITY	9,819.86	1.54	0.00	0.00	0.00	9,821.40	9,821.40	0.00
075 - CORR MGT INST TX/CRIM JUST CTR	100.61	0.97	7.73	0.00	0.00	93.85	93.85	0.00
076 - EMERGENCY OPERATIONS CENTER	198,580.85	29.07	13,283.14	0.00	-34.83	185,361.61	185,361.61	0.00
077 - STATE-CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	37,331.45	15.76	0.00	0.00	0.00	37,347.21	37,347.21	0.00
078 - STATE-TRAFFIC FEE	4,693.98	685.80	2,044.42	0.00	0.00	3,335.36	3,335.36	0.00
079 - STATE-BAIL BOND FEE	2,644.34	615.33	1,174.50	0.00	0.00	2,085.17	2,085.17	0.00
080 - STATE-EMS TRAUMA FUND	1,202.15	8.16	328.55	0.00	0.00	881.76	881.76	0.00
081 - STATE-SEXUAL ASSAULT PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
082 - STATE-SUBSTANCE ABUSE FELONY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
083 - STATE-DNA TESTING FEE	1,113.02	34.00	126.90	0.00	0.00	1,020.12	1,020.12	0.00
084 - STATE-CHILD ABUSE PREVENTION F	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
085 - STATE-JUDICIAL SUPPORT FEES	61,316.87	1,599.26	552.86	0.00	0.00	62,363.27	62,363.27	0.00
086 - JURY REIMBURSEMENT FEE	4,558.62	172.28	575.68	0.00	0.00	4,155.22	4,155.22	0.00
087 - CVA COORDINATING TEAM	6,861.82	0.00	0.00	0.00	0.00	6,861.82	6,861.82	0.00
088 - TJPC-TITLE IVE FUND	35,654.74	5.58	0.00	0.00	50.69	35,609.63	35,609.63	0.00
089 - TYLER COUNTY NUTRITION CENTER	118,467.48	141.99	10,251.56	0.00	0.00	108,357.91	108,357.91	0.00
090 - STATE-SPECIALTY COURT PROGRAM	4,528.09	137.62	401.01	0.00	0.00	4,264.70	4,264.70	0.00
091 - TXCDBG DISASTER RECOVERY PROJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
092 - '07 TXCDBG FLOOD DISASTER PROJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
093 - PAYROLL ACCOUNT	0.00	0.00	0.00	966.46	-966.46	0.00	0.00	0.00
094 - STATE - INDIGENT DEFENSE FUND	2,605.27	96.18	216.82	0.00	0.00	2,484.63	2,484.63	0.00

Treasurers Report


Date Range: 10/01/2017 - 10/31/2017

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
095 - STATE- APPELLATE JUDICIAL FUND	5,264.80	21.53	0.00	0.00	0.00	5,286.33	5,286.33	0.00
096 - CHILD WELFARE BOARD FUND	2,975.25	0.47	0.00	0.00	0.00	2,975.72	2,975.72	0.00
097 - CHILD SAFETY FUND	81,946.85	1,432.08	0.00	0.00	0.00	83,378.93	83,378.93	0.00
098 - TC DISASTER PROJECT ROUND II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
099 - TYLER COUNTY JUSTICE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100 - DETCOG SOCIAL SERVICES BLOCK G	279.77	0.04	0.00	0.00	0.00	279.81	279.81	0.00
101 - SUPPLEMENT COURT QUARDIANSHIP	17,663.58	202.80	0.00	0.00	0.00	17,866.38	17,866.38	0.00
102 - WATER IMPROVEMENT GRANT-FRED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 - DISTRICT COURT CRIMINAL TECHNOLOGY FUND	20,951.57	223.32	0.00	0.00	0.00	21,174.89	21,174.89	0.00
104 - TXCDBG DRS 10191GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 - ED BYRNES MEMORIAL JAG GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 - TXCDBG DRS 010191 IKE RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 - TXCDBG DRS 220191 GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 - TX CDBG SENIOR CITIZEN PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 - DETCOG COMMUNICATIONS GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 - STATE MOVING VIOLATION FEES	40.08	2.27	6.30	0.00	0.00	36.05	36.05	0.00
111 - COURTHOUSE RESTORATION	324,905.79	0.00	51,675.30	0.00	0.00	273,230.49	273,230.49	0.00
112 - LEGISLATIVE SERVICES	21,924.50	0.00	1,750.00	0.00	0.00	20,174.50	20,174.50	0.00
113 - CIVIL FEES - ADULT PROBATION	50,260.34	47.89	0.00	0.00	0.00	50,308.23	50,308.23	0.00
114 - ELECTED OFFICIALS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980 - GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999 - POOLED CASH	0.00	0.00	0.00	1,751.98	0.00	-1,751.98	0.00	-1,751.98
<b>Report Total:</b>	<b>13,651,006.29</b>	<b>472,380.61</b>	<b>1,127,856.19</b>	<b>2,718.44</b>	<b>-4,316.83</b>	<b>12,997,129.10</b>	<b>13,022,086.30</b>	<b>-24,957.20</b>

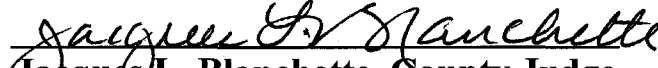
**First National Bank Now Account**  
**Interest Rate 0.17 %**  
**(Per Depository Contract Agreement)**  
**\*This rate became available July 31, 2016**


  
\_\_\_\_\_  
**Sue Saunders, County Treasurer**  
**Woodville, Texas**  
**Tyler County**

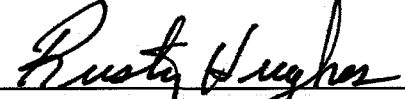
**SWORN AND SUBSCRIBED** before me by, Hon. Jacques L. Blanchette, County Judge,  
Hon. Martin F. Nash, Commissioner Pct. I, Hon. James T. "Rusty" Hughes, Commissioner  
Pct. II, Hon. Mike Marshall, Commissioner Pct. III, Hon. Jack A. Walston, Commissioner  
Pct. IV, County Commissioners' Court of Tyler County, Woodville, Texas each and  
Respectively, on the 13<sup>th</sup> day of November, A.D., 2017


  
Donece Gregory  
County Clerk, Tyler County


WITNESS OUR HANDS, officially, this 13<sup>th</sup> day of November A.D. , 2017

  
Jacques L. Blanchette, County Judge  
Tyler County, Texas

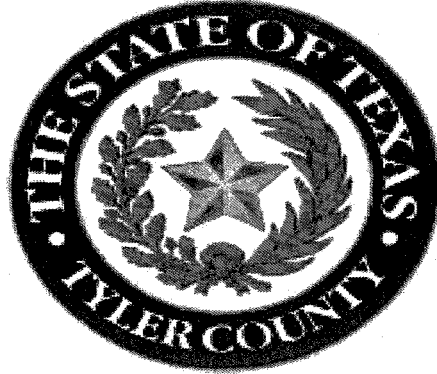
  
Martin F. Nash, Pct. I Commissioner  
Tyler County, Texas

  
James T. "Rusty" Hughes, Pct. II Commissioner  
Tyler County, Texas

  
Mike Marshall, Pct. III Commissioner  
Tyler County, Texas

  
Jack A. Walston, Pct. IV Commissioner  
Tyler County, Texas





**Tyler County  
Auditor's Report  
October 2017**



# Pooled Cash Report

Tyler County, TX

Date Range: 10/01/2017 - 10/31/2017

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE
<b>CLAIM ON CASH</b>				
010-10100	TREASURER'S CHECKING	3,603,193.76	(299,062.16)	3,304,131.60
011-10100	TREASURER'S CHECKING	0.00	0.00	0.00
020-10100	TREASURER'S CHECKING	0.00	0.00	0.00
021-10100	TREASURER'S CHECKING	952,452.27	(34,712.32)	917,739.95
022-10100	TREASURER'S CHECKING	687,319.75	(60,689.47)	626,630.28
023-10100	TREASURER'S CHECKING	912,881.17	(59,148.01)	853,733.16
024-10100	TREASURER'S CHECKING	1,473,312.31	(93,700.27)	1,379,612.04
025-10100	TREASURER'S CHECKING	29,441.55	954.20	30,395.75
026-10100	TREASURER'S CHECKING	40,321.38	(4,014.66)	36,306.72
028-10100	TREASURER'S CHECKING	48,847.31	(592.43)	48,254.88
029-10100	TREASURER'S CHECKING	1,752.72	0.00	1,752.72
030-10100	TREASURER'S CHECKING	48,803.04	7.66	48,810.70
031-10100	TREASURER'S CHECKING	575,561.53	3,655.41	579,216.94
032-10100	TREASURER'S CHECKING	1,500.47	0.24	1,500.71
033-10100	TREASURER'S CHECKING	0.00	0.00	0.00
034-10100	TREASURER'S CHECKING	2,573.10	135.42	2,708.52
036-10100	TREASURER'S CHECKING	30,869.21	(703.44)	30,165.77
037-10100	TREASURER'S CHECKING	547,521.90	(5,007.41)	542,514.49
039-10100	TREASURER'S CHECKING	0.00	0.00	0.00
041-10100	TREASURER'S CHECKING	41,450.08	2,106.83	43,556.91
042-10100	TREASURER'S CHECKING	0.00	0.00	0.00
044-10100	TREASURER'S CHECKING	20,212.69	(1,776.04)	18,436.65
045-10100	TREASURER'S CHECKING	81,929.41	359.56	82,288.97
046-10100	TREASURER'S CHECKING	0.00	0.00	0.00
047-10100	TREASURER'S CHECKING	929,747.57	145.84	929,893.41
048-10100	TREASURER'S CHECKING	61,822.44	9.70	61,832.14
049-10100	TREASURER'S CHECKING	15,434.70	0.00	15,434.70
050-10100	TREASURER'S CHECKING	990.62	0.00	990.62
051-10100	TREASURER'S CHECKING	27,504.29	4.31	27,508.60
052-10100	TREASURER'S CHECKING	394.35	75.01	469.36
053-10100	TREASURER'S CHECKING	107,623.05	(10,737.68)	96,885.37
054-10100	TREASURER'S CHECKING	(14,214.69)	18,845.41	4,630.72
055-10100	TREASURER'S CHECKING	0.70	(0.63)	0.07
056-10100	TREASURER'S CHECKING	63.08	123.56	186.64
057-10100	TREASURER'S CHECKING	0.40	0.00	0.40
058-10100	TREASURER'S CHECKING	0.00	0.00	0.00
059-10100	TREASURER'S CHECKING	2,404.17	(349.44)	2,054.73
060-10100	TREASURER'S CHECKING	0.00	0.00	0.00
061-10100	TREASURER'S CHECKING	31,863.16	85.23	31,948.39
062-10100	TREASURER'S CHECKING	0.00	0.00	0.00
063-10100	TREASURER'S CHECKING	38.68	0.00	38.68
064-10100	TREASURER'S CHECKING	0.10	0.00	0.10
065-10100	TREASURER'S CHECKING	0.00	0.00	0.00
066-10100	TREASURER'S CHECKING	0.57	0.00	0.57
067-10100	TREASURER'S CHECKING	8,403.11	(90.04)	8,313.07
068-10100	TREASURER'S CHECKING	14,387.58	(76.94)	14,310.64
069-10100	TREASURER'S CHECKING	223.09	(53.48)	169.61
070-10100	TREASURER'S CHECKING	31,652.75	(2,356.84)	29,295.91
071-10100	TREASURER'S CHECKING	22.57	(5.38)	17.19
072-10100	TREASURER'S CHECKING	198.23	0.03	198.26
073-10100	TREASURER'S CHECKING	48,023.88	13.19	48,037.07
074-10100	TREASURER'S CHECKING	9,819.86	1.54	9,821.40
075-10100	TREASURER'S CHECKING	100.61	(6.76)	93.85

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE
076-10100	TREASURER'S CHECKING	198,580.85	(13,219.24)	185,361.61
077-10100	TREASURER'S CHECKING	37,331.45	15.76	37,347.21
078-10100	TREASURER'S CHECKING	4,693.98	(1,358.62)	3,335.36
079-10100	TREASURER'S CHECKING	2,644.34	(559.17)	2,085.17
080-10100	TREASURER'S CHECKING	1,202.15	(320.39)	881.76
081-10100	TREASURER'S CHECKING	0.00	0.00	0.00
082-10100	TREASURER'S CHECKING	0.00	0.00	0.00
083-10100	TREASURER'S CHECKING	1,113.02	(92.90)	1,020.12
084-10100	TREASURER'S CHECKING	400.00	0.00	400.00
085-10100	TREASURER'S CHECKING	61,316.87	1,046.40	62,363.27
086-10100	TREASURER'S CHECKING	4,558.62	(403.40)	4,155.22
088-10100	TREASURER'S CHECKING	35,654.74	(45.11)	35,609.63
089-10100	TREASURER'S CHECKING	118,467.48	(10,109.57)	108,357.91
090-10100	TREASURER'S CHECKING	4,528.09	(263.39)	4,264.70
091-10100	TREASURER'S CHECKING	0.00	0.00	0.00
094-10100	TREASURER'S CHECKING	2,605.27	(120.64)	2,484.63
095-10100	TREASURER'S CHECKING	5,264.80	21.53	5,286.33
096-10100	TREASURER'S CHECKING	2,975.25	0.47	2,975.72
097-10100	TREASURER'S CHECKING	81,946.85	1,432.08	83,378.93
098-10100	TREASURER'S CHECKING	0.00	0.00	0.00
099-10100	TREASURER'S CHECKING	0.00	0.00	0.00
100-10100	TREASURER'S CHECKING	279.77	0.04	279.81
101-10100	TREASURER'S CHECKING	17,663.58	202.80	17,866.38
103-10100	TREASURER'S CHECKING	20,951.57	223.32	21,174.89
104-10100	TREASURER'S CHECKING	0.00	0.00	0.00
105-10100	TREASURER'S CHECKING	0.00	0.00	0.00
109-10100	TREASURER'S CHECKING	0.00	0.00	0.00
110-10100	TREASURER'S CHECKING	40.08	(4.03)	36.05
111-10100	TREASURER'S CHECKING	324,905.79	(51,675.30)	273,230.49
112-10100	TREASURER'S CHECKING	21,924.50	(1,750.00)	20,174.50
113-10100	TREASURER'S CHECKING	50,260.34	47.89	50,308.23

**TOTAL CLAIM ON CASH**

11,375,757.91	(623,491.73)	10,752,266.18
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**CASH IN BANK**

Cash in Bank

999-10100      Treasurer's Checking

11,375,757.91	(623,491.73)	10,752,266.18
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**TOTAL: Cash in Bank**

11,375,757.91	(623,491.73)	10,752,266.18
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**TOTAL CASH IN BANK**

11,375,757.91	(623,491.73)	10,752,266.18
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**DUE TO OTHER FUNDS**

999-29999      Due To Other Funds

11,375,757.91	(623,491.73)	10,752,266.18
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**TOTAL DUE TO OTHER FUNDS**

11,375,757.91	(623,491.73)	10,752,266.18
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Claim on Cash	10,752,266.18	Claim on Cash	10,752,266.18	Cash in Bank	10,752,266.18
Cash in Bank	10,752,266.18	Due To Other Funds	10,752,266.18	Due To Other Funds	10,752,266.18
Difference	0.00	Difference	0.00	Difference	0.00

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE
<b>ACCOUNTS PAYABLE PENDING</b>				
010-21010	Accounts Payable Pending	68,452.56	2,054.82	70,507.38
011-21010	Accounts Payable Pending	0.00	0.00	0.00
012-21010	Accounts Payable Pending	0.00	0.00	0.00
016-21010	Accounts Payable Pending	0.00	0.00	0.00
020-21010	Accounts Payable Pending	0.00	0.00	0.00
021-21010	Accounts Payable Pending	6,040.27	85.87	6,126.14
022-21010	Accounts Payable Pending	4,809.08	(79.47)	4,729.61
023-21010	Accounts Payable Pending	7,071.39	(39.80)	7,031.59
024-21010	Accounts Payable Pending	5,089.27	(96.34)	4,992.93
025-21010	Accounts Payable Pending	0.00	0.00	0.00
026-21010	Accounts Payable Pending	0.00	0.00	0.00
028-21010	Accounts Payable Pending	0.00	0.00	0.00
029-21010	Accounts Payable Pending	0.00	0.00	0.00
030-21010	Accounts Payable Pending	0.00	0.00	0.00
031-21010	Accounts Payable Pending	4.96	(0.96)	4.00
032-21010	Accounts Payable Pending	0.00	0.00	0.00
033-21010	Accounts Payable Pending	0.00	0.00	0.00
034-21010	Accounts Payable Pending	0.00	0.00	0.00
036-21010	Accounts Payable Pending	0.00	0.00	0.00
037-21010	Accounts Payable Pending	1,419.30	171.85	1,591.15
038-21010	Accounts Payable Pending	0.00	0.00	0.00
039-21010	Accounts Payable Pending	0.00	0.00	0.00
041-21010	Accounts Payable Pending	0.00	0.00	0.00
042-21010	Accounts Payable Pending	0.00	0.00	0.00
043-21010	Accounts Payable Pending	0.00	0.00	0.00
044-21010	Accounts Payable Pending	134.02	(64.46)	69.56
045-21010	Accounts Payable Pending	0.00	0.00	0.00
046-21010	Accounts Payable Pending	0.00	0.00	0.00
047-21010	Accounts Payable Pending	0.00	0.00	0.00
048-21010	Accounts Payable Pending	0.00	0.00	0.00
049-21010	Accounts Payable Pending	0.00	0.00	0.00
050-21010	Accounts Payable Pending	0.00	0.00	0.00
051-21010	Accounts Payable Pending	0.00	0.00	0.00
052-21010	Accounts Payable Pending	0.00	0.00	0.00
053-21010	Accounts Payable Pending	157.52	(126.47)	31.05
054-21010	Accounts Payable Pending	2,685.43	(137.20)	2,548.23
055-21010	Accounts Payable Pending	0.00	0.00	0.00
056-21010	Accounts Payable Pending	0.00	0.00	0.00
057-21010	Accounts Payable Pending	0.00	0.00	0.00
058-21010	Accounts Payable Pending	0.00	0.00	0.00
059-21010	Accounts Payable Pending	0.00	0.00	0.00
060-21010	Accounts Payable Pending	0.00	0.00	0.00
061-21010	Accounts Payable Pending	0.00	0.00	0.00
062-21010	Accounts Payable Pending	0.00	0.00	0.00
063-21010	Accounts Payable Pending	0.00	0.00	0.00
064-21010	Accounts Payable Pending	0.00	0.00	0.00
065-21010	Accounts Payable Pending	0.00	0.00	0.00
066-21010	Accounts Payable Pending	0.00	0.00	0.00
067-21010	Accounts Payable Pending	0.00	0.00	0.00
068-21010	Accounts Payable Pending	0.00	0.00	0.00
069-21010	Accounts Payable Pending	0.00	0.00	0.00
070-21010	Accounts Payable Pending	0.00	0.00	0.00
071-21010	Accounts Payable Pending	0.00	0.00	0.00
072-21010	Accounts Payable Pending	0.00	0.00	0.00
073-21010	Accounts Payable Pending	0.00	0.00	0.00
074-21010	Accounts Payable Pending	0.00	0.00	0.00
075-21010	Accounts Payable Pending	0.00	0.00	0.00
076-21010	Accounts Payable Pending	2,303.97	34.83	2,338.80
077-21010	Accounts Payable Pending	0.00	0.00	0.00
078-21010	Accounts Payable Pending	0.00	0.00	0.00

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE	
079-21010	Accounts Payable Pending	0.00	0.00	0.00	
080-21010	Accounts Payable Pending	0.00	0.00	0.00	
081-21010	Accounts Payable Pending	0.00	0.00	0.00	
082-21010	Accounts Payable Pending	0.00	0.00	0.00	
083-21010	Accounts Payable Pending	0.00	0.00	0.00	
084-21010	Accounts Payable Pending	0.00	0.00	0.00	
085-21010	Accounts Payable Pending	0.00	0.00	0.00	
086-21010	Accounts Payable Pending	0.00	0.00	0.00	
088-21010	Accounts Payable Pending	50.69	(50.69)	0.00	
089-21010	Accounts Payable Pending	0.00	0.00	0.00	
090-21010	Accounts Payable Pending	0.00	0.00	0.00	
091-21010	Accounts Payable Pending	0.00	0.00	0.00	
093-21010	Accounts Payable Pending	0.00	0.00	0.00	
094-21010	Accounts Payable Pending	0.00	0.00	0.00	
095-21010	Accounts Payable Pending	0.00	0.00	0.00	
096-21010	Accounts Payable Pending	0.00	0.00	0.00	
097-21010	Accounts Payable Pending	0.00	0.00	0.00	
098-21010	Accounts Payable Pending	0.00	0.00	0.00	
099-21010	Accounts Payable Pending	0.00	0.00	0.00	
100-21010	Accounts Payable Pending	0.00	0.00	0.00	
101-21010	Accounts Payable Pending	0.00	0.00	0.00	
103-21010	Accounts Payable Pending	0.00	0.00	0.00	
104-21010	Accounts Payable Pending	0.00	0.00	0.00	
105-21010	Accounts Payable Pending	0.00	0.00	0.00	
107-21010	Accounts Payable Pending	0.00	0.00	0.00	
108-21010	Accounts Payable Pending	0.00	0.00	0.00	
109-21010	Accounts Payable Pending	0.00	0.00	0.00	
110-21010	Accounts Payable Pending	0.00	0.00	0.00	
111-21010	Accounts Payable Pending	0.00	0.00	0.00	
112-21010	Accounts Payable Pending	0.00	0.00	0.00	
113-21010	Accounts Payable Pending	0.00	0.00	0.00	
<b>TOTAL ACCOUNTS PAYABLE PENDING</b>		<u>98,218.46</u>	<u>1,751.98</u>	<u>99,970.44</u>	
<b><u>DUE FROM OTHER FUNDS</u></b>					
999-11000	Due From Other Funds	<u>98,218.46</u>	<u>1,751.98</u>	<u>99,970.44</u>	
<b>TOTAL DUE FROM OTHER FUNDS</b>		<u>98,218.46</u>	<u>1,751.98</u>	<u>99,970.44</u>	
<b><u>ACCOUNTS PAYABLE</u></b>					
999-21010	Accounts Payable Pending	<u>98,218.46</u>	<u>1,751.98</u>	<u>99,970.44</u>	
<b>TOTAL ACCOUNTS PAYABLE</b>		<u>98,218.46</u>	<u>1,751.98</u>	<u>99,970.44</u>	
AP Pending	99,970.44	AP Pending	99,970.44	Due From Other Funds	99,970.44
Due From Other Funds	99,970.44	Accounts Payable	99,970.44	Accounts Payable	99,970.44
Difference	<u>0.00</u>	Difference	<u>0.00</u>	Difference	<u>0.00</u>



# Tyler County, TX Cash Position Report

Tyler County, TX

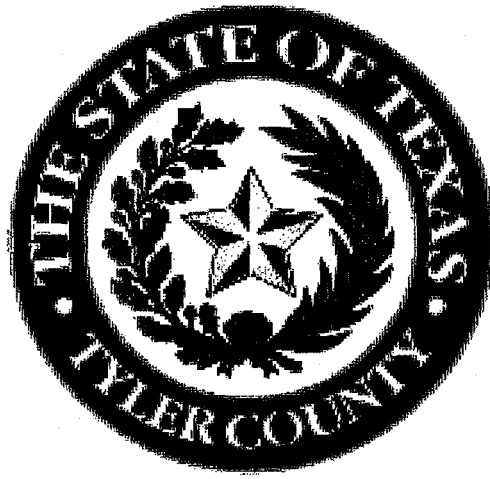
Date Range: 10/1/2017 - 10/31/2017

Fund	Beginning Cash Balance	Receipts	Disbursements	Ending Cash Balance
010: GENERAL FUND	3,603,193.76	311,795.45	610,857.61	3,304,131.60
011: ADVALOREM TAXES CLEARING	0.00	0.00	0.00	0.00
015: U. S. MARSHALL PRISONER REFU	0.00	0.00	0.00	0.00
020: GENERAL ROAD & BRIDGE	0.00	52,746.03	52,746.03	0.00
021: ROAD & BRIDGE I	952,452.27	13,359.04	48,071.36	917,739.95
022: ROAD & BRIDGE II	687,319.75	10,454.10	71,143.57	626,630.28
023: ROAD & BRIDGE III	912,881.17	17,052.59	76,200.60	853,733.16
024: ROAD & BRIDGE IV	1,473,312.31	13,484.35	107,184.62	1,379,612.04
025: TYLER CO AIRPORT	29,441.55	1,175.52	221.32	30,395.75
026: TYLER CO. RODEO ARENA/FAIRG	40,321.38	5.69	4,020.35	36,306.72
027: TDHCA OWNER OCCUPIED HOME	0.00	0.00	0.00	0.00
028: ECONOMIC DEVELOPMENT	48,847.31	7.57	600.00	48,254.88
029: BENEVOLENCE FUND	1,752.72	0.00	0.00	1,752.72
030: DIST CL'K STATE APPROP	48,803.04	7.66	0.00	48,810.70
031: COUNTY CLERK RMP	575,561.53	4,779.84	1,124.43	579,216.94
032: C D A FORFEITURE	1,500.47	0.24	0.00	1,500.71
033: SHERIFF FORFEITURE	0.00	0.00	0.00	0.00
034: DISTRICT CLERK RMP	2,573.10	135.42	0.00	2,708.52
035: TEMPLE FOUND/ARE YOU O K GR	0.00	0.00	0.00	0.00
036: LIBRARY FUND	30,869.21	564.73	1,268.17	30,165.77
037: T C COLLECTION CENTER	547,521.90	8,352.33	13,359.74	542,514.49
038: VIOLENCE AGAINSTWOMEN SPEC	0.00	0.00	0.00	0.00
039: TXCDBG SMALL BUSINESS LOAN	0.00	0.00	0.00	0.00
040: TXCDBG WATER IMPROVEMENTS	0.00	0.00	0.00	0.00
041: PEACE OFFICER SERVICE FEES	41,450.08	2,106.83	0.00	43,556.91
042: HELP AMERICA VOTE ACT GRANT	0.00	0.00	0.00	0.00
043: JAIL INTEREST & SINKING	0.00	0.00	0.00	0.00
044: COURTHOUSE SECURITY	20,212.69	586.56	2,362.60	18,436.65
045: COUNTY-RMP	81,929.41	359.56	0.00	82,288.97
046: STATE-CRIME STOPPERS	0.00	0.00	0.00	0.00
047: COUNTY-WIDE RIGHT-OF-WAY FL	929,747.57	145.84	0.00	929,893.41
048: EMERGENCY DISASTER RELIEF	61,822.44	9.70	0.00	61,832.14
049: C D A TRUST	15,434.70	0.00	0.00	15,434.70
050: C D A FEES	990.62	0.00	0.00	990.62
051: CDA STATE APPROPRIATIONS FU	27,504.29	4.31	0.00	27,508.60
052: ALTERNATE DISPUTE RESOLUTIC	394.35	420.07	345.06	469.36
053: ADULT PROBATION	107,623.05	7,847.70	18,585.38	96,885.37
054: JUVENILE PROBATION	(14,214.69)	45,845.73	27,000.32	4,630.72
055: STATE-CRIM JUSTICE PLANNING	0.70	0.00	0.63	0.07
056: STATE-JUDICIAL EDUCATION	63.08	148.90	25.34	186.64
057: STATE-LEOCE	0.40	0.00	0.00	0.40
058: STATE-JUVENILE DIVERSION	0.00	0.00	0.00	0.00

Fund	Beginning Cash Balance	Receipts	Disbursements	Ending Cash Balance
059: STATE-CVC	2,404.17	109.01	458.45	2,054.73
060: STATE-OCFL INSURANCE	0.00	0.00	0.00	0.00
061: STATE-DPS ARREST FEE	31,863.16	189.09	103.86	31,948.39
062: STATE-COMP REHABILITAT'N	0.00	0.00	0.00	0.00
063: STATE-GENERAL REVENUE	38.68	0.00	0.00	38.68
064: STATE-LAW ENFORCEMENT MGT	0.10	0.00	0.00	0.10
065: STATE-BREATH ALCOHOL TEST	0.00	0.00	0.00	0.00
066: STATE-LEOA	0.57	0.00	0.00	0.57
067: STATE-TLFTA	8,403.11	361.30	451.34	8,313.07
068: STATE-TIME PAYMENT	14,387.58	227.93	304.87	14,310.64
069: STATE-FUGITIVE APPREHENSION	223.09	9.86	63.34	169.61
070: STATE-CONSOLIDATED COURT C	31,652.75	2,421.95	4,778.79	29,295.91
071: STATE-JUVENILE CRIME & DELIN	22.57	0.97	6.35	17.19
072: TYLER COUNTY SEACH & RESCUI	198.23	0.03	0.00	198.26
073: JUSTICE COURT TECHNOLOGY FI	48,023.88	173.31	160.12	48,037.07
074: HOMELAND SECURITY	9,819.86	1.54	0.00	9,821.40
075: CORR MGT INST TX/CRIM JUST C	100.61	0.97	7.73	93.85
076: EMERGENCY OPERATIONS CENT	198,580.85	29.07	13,248.31	185,361.61
077: STATE-CHILD SAFETY SEAT & SE.	37,331.45	15.76	0.00	37,347.21
078: STATE-TRAFFIC FEE	4,693.98	685.80	2,044.42	3,335.36
079: STATE-BAIL BOND FEE	2,644.34	615.33	1,174.50	2,085.17
080: STATE-EMS TRAUMA FUND	1,202.15	8.16	328.55	881.76
081: STATE-SEXUAL ASSAULT PROGR	0.00	0.00	0.00	0.00
082: STATE-SUBSTANCE ABUSE FELO	0.00	0.00	0.00	0.00
083: STATE-DNA TESTING FEE	1,113.02	34.00	126.90	1,020.12
084: STATE-CHILD ABUSE PREVENTIO	400.00	0.00	0.00	400.00
085: STATE-JUDICIAL SUPPORT FEES	61,316.87	1,599.26	552.86	62,363.27
086: JURY REIMBURSEMENT FEE	4,558.62	172.28	575.68	4,155.22
088: TJPC-TITLE IVE FUND	35,654.74	5.58	50.69	35,609.63
089: TYLER COUNTY NUTRITION CENT	118,467.48	2,371.51	12,481.08	108,357.91
090: STATE-SPECIALTY COURT PROGI	4,528.09	137.62	401.01	4,264.70
091: TXCDBG DISASTER RECOVERY P	0.00	0.00	0.00	0.00
092: '07 TXCDBG FLOOD DISASTER PR	0.00	0.00	0.00	0.00
094: STATE - INDIGENT DEFENSE FUN	2,605.27	96.18	216.82	2,484.63
095: STATE- APPELLATE JUDICIAL FUN	5,264.80	140.83	119.30	5,286.33
096: CHILD WELFARE BOARD FUND	2,975.25	0.47	0.00	2,975.72
097: CHILD SAFETY FUND	81,946.85	1,432.08	0.00	83,378.93
098: TC DISASTER PROJECT ROUND II	0.00	0.00	0.00	0.00
099: TYLER COUNTY JUSTICE GRANT	0.00	0.00	0.00	0.00
100: DETCOG SOCIAL SERVICES BLOC	279.77	0.04	0.00	279.81
101: SUPPLEMENT COURT QUARDIAN:	17,863.58	202.80	0.00	17,866.38
103: DISTRICT COURT CRIMINAL TECH	20,951.57	223.32	0.00	21,174.89
104: TXCDBG DRS 10191GRANT	0.00	0.00	0.00	0.00
105: ED BYRNES MEMORIAL JAG GRAI	0.00	0.00	0.00	0.00
107: TXCDBG DRS 220191 GRANT	0.00	0.00	0.00	0.00
108: TX CDBG SENIOR CITIZEN PROJE	0.00	0.00	0.00	0.00
109: DETCOG COMMUNICATIONS GRA	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Beginning Cash Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Cash Balance</u>
110: STATE MOVING VIOLATION FEES	40.08	2.27	6.30	36.05
111: COURTHOUSE RESTORATION	324,905.79	0.00	51,675.30	273,230.49
112: LEGISLATIVE SERVICES	21,924.50	0.00	1,750.00	20,174.50
113: CIVIL FEES - ADULT PROBATION	50,260.34	47.89	0.00	50,308.23
<b>Total</b>	<b>11,375,757.91</b>	<b>502,711.97</b>	<b>1,126,203.70</b>	<b>10,752,266.18</b>





**Tyler County  
Budget Report  
October 2017**



# Budget Report Account Summary

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Revenue</b>							
<u>010-30000</u>	BEGINNING BALANCE	392,862.00	392,862.00	0.00	0.00	-392,862.00	100.00 %
<u>010-30405</u>	ESTIMATED PARTIAL CARRYOVER	4,773,782.00	4,773,782.00	0.00	0.00	-4,773,782.00	100.00 %
<u>010-31001</u>	AD VAL .71661	6,305,499.00	6,305,499.00	0.00	5,969,515.97	-335,983.03	5.33 %
<u>010-31004</u>	HALF CENT SALES TAX(TAX ALLOC)	600,000.00	600,000.00	0.00	531,704.78	-68,295.22	11.38 %
<u>010-31008</u>	PAYMENT IN LIEU OF TAXES	50,000.00	50,000.00	0.00	74,262.00	24,262.00	148.52 %
<u>010-31020</u>	DELINQUENT AD VALOREM	160,000.00	160,000.00	0.00	260,539.40	100,539.40	162.84 %
<u>010-31030</u>	ALCOHOLIC BEVERAGE TAX	1,500.00	1,500.00	0.00	1,542.79	42.79	102.85 %
<u>010-31146</u>	SALES TAX FEES	25,000.00	25,000.00	0.00	1,066.83	-23,933.17	95.73 %
<u>010-31147</u>	SCHOOL TAX COLLECTION FEES	30,000.00	30,000.00	0.00	31,431.77	1,431.77	104.77 %
<u>010-31149</u>	SEX OFFENDER FEES	50.00	50.00	0.00	0.00	-50.00	100.00 %
<u>010-31150</u>	SHERIFF FEES	20,000.00	20,000.00	0.00	17,220.29	-2,779.71	13.90 %
<u>010-31152</u>	SHERIFF TRANSPORT FEES	100.00	100.00	0.00	0.00	-100.00	100.00 %
<u>010-31153</u>	STATE COMPTROLLER FEES	7,500.00	7,500.00	0.00	8,246.49	746.49	109.95 %
<u>010-31155</u>	TITLES	15,000.00	15,000.00	315.00	10,995.00	-4,005.00	26.70 %
<u>010-31157</u>	EXCESS PROCEEDS	0.00	0.00	0.00	272.19	272.19	0.00 %
<u>010-31201</u>	STATE SALARY SUPPLEMENTS	15,000.00	15,000.00	0.00	20,365.00	5,365.00	135.77 %
<u>010-31400</u>	TAC CHAPTER 19 FUNDS	100.00	100.00	0.00	0.00	-100.00	100.00 %
<u>010-32000</u>	AD VALOREM FEES	400,000.00	400,000.00	0.00	436,499.99	36,499.99	109.12 %
<u>010-32102</u>	ALCOHOL LICENSE PERMIT/FEES	100.00	100.00	0.00	0.00	-100.00	100.00 %
<u>010-32103</u>	AUTO REGISTRATION FEES	70,000.00	70,000.00	880.00	81,356.40	11,356.40	116.22 %
<u>010-32109</u>	COMMUNITY SERVICE FEES	24,000.00	24,000.00	0.00	8,012.00	-15,988.00	66.62 %
<u>010-32111</u>	CONSTABLE FEES	1,000.00	1,000.00	0.00	200.00	-800.00	80.00 %
<u>010-32118</u>	PROBATE JUDICIAL EDUCATION FEE	265.00	265.00	0.00	415.00	150.00	156.60 %
<u>010-32124</u>	EXTRADITION CASH BONDS HOLDI	0.00	0.00	0.00	882.40	882.40	0.00 %
<u>010-32125</u>	FAMILY PROTECTION FEES	1,500.00	1,500.00	0.00	1,215.00	-285.00	19.00 %
<u>010-32127</u>	FLOODPLAIN PERMIT FEE	325.00	325.00	0.00	375.00	50.00	115.38 %
<u>010-32129</u>	INDIGENT CIVIL LEGAL SERV FEES	1,500.00	1,500.00	0.00	2,525.00	1,025.00	168.33 %
<u>010-32130</u>	INMATE TELEPHONE COMMISSION	100.00	100.00	0.00	0.00	-100.00	100.00 %
<u>010-32131</u>	JURY FEES/REIMBURSEMENTS	3,500.00	3,500.00	0.00	8,668.00	5,168.00	247.66 %
<u>010-32132</u>	RENTAL FEES COLLECTED	0.00	0.00	2,722.50	15,345.00	15,345.00	0.00 %
<u>010-32501</u>	JUSTICE-OF-PEACE I FEES	65,000.00	65,000.00	2,666.33	72,645.31	7,645.31	111.76 %
<u>010-32502</u>	JUSTICE-OF-PEACE II FEES	10,000.00	10,000.00	0.00	4,001.44	-5,998.56	59.99 %
<u>010-32503</u>	JUSTICE-OF-PEACE III FEES	10,000.00	10,000.00	538.98	5,444.12	-4,555.88	45.56 %
<u>010-32504</u>	JUSTICE-OF-PEACE IV FEES	10,000.00	10,000.00	194.45	7,026.23	-2,973.77	29.74 %
<u>010-32516</u>	COUNTY CLERK FEES	200,000.00	200,000.00	20.00	105,430.27	-94,569.73	47.28 %
<u>010-32517</u>	COUNTY CLERK FINES	30,000.00	30,000.00	0.00	18,483.87	-11,516.13	38.39 %
<u>010-32519</u>	DISTRICT CLERK FEES	75,000.00	75,000.00	3,484.00	80,268.05	5,268.05	107.02 %
<u>010-32522</u>	DISTRICT CLERK FINES	50,000.00	50,000.00	5,612.40	29,076.76	-20,923.24	41.85 %
<u>010-32531</u>	E-FILE COUNTY CLERK FEES	2,000.00	2,000.00	0.00	3,119.26	1,119.26	155.96 %
<u>010-32532</u>	E-FILE DISTRICT CLERK FEES	2,000.00	2,000.00	0.00	8,010.00	6,010.00	400.50 %
<u>010-32533</u>	E-FILE JUSTICE OF PEACE FEES	1,000.00	1,000.00	60.00	1,100.00	100.00	110.00 %
<u>010-32534</u>	TRUANCY PREVENTION & DIVERSIO	2,000.00	2,000.00	59.30	1,230.87	-769.13	38.46 %
<u>010-32535</u>	STATE BIRTH CERTIFICATE FEES (STA	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>010-32536</u>	STATE CHILDREN'S TRUST (STATE)	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>010-32537</u>	JUDICIAL FUND - SALARY, ETC (JF)	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>010-32538</u>	NON DISCLOSURE COURT COST (N	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>010-32542</u>	COUNTY CLERK SB 42 FEES	0.00	0.00	0.00	3.00	3.00	0.00 %
<u>010-32543</u>	JUSTICE OF THE PEACE SB-42 FEES	0.00	0.00	0.00	15.00	15.00	0.00 %
<u>010-35100</u>	INTEREST ON INVESTMENTS	15,000.00	15,000.00	0.00	17,952.79	2,952.79	119.69 %
<u>010-35101</u>	Certificates of Deposit - Redeemed	0.00	0.00	0.00	700,000.00	700,000.00	0.00 %
<u>010-36109</u>	INDIGENT DEFENSE FORMULA GRA	25,000.00	25,000.00	0.00	15,962.25	-9,037.75	36.15 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-37000</u>	REFUNDS	11,500.00	11,500.00	0.00	44,466.84	32,966.84	386.67 %
<u>010-37102</u>	REIMBURSEMENTS	16,000.00	16,000.00	202.50	113,971.23	97,971.23	712.32 %
<u>010-37103</u>	REIMBURSEMENTS	12,000.00	12,000.00	0.00	5,067.31	-6,932.69	57.77 %
<u>010-37104</u>	REIMBURSEMENTS-SHERIFF DEPAR	85,000.00	85,000.00	0.00	102,507.23	17,507.23	120.60 %
<u>010-37111</u>	VINE/SAVNS REIMBURSEMENT	14,000.00	14,000.00	0.00	0.00	-14,000.00	100.00 %
<u>010-37112</u>	REIMBURSEMENT - ANIMAL CONT	500.00	500.00	0.00	1,800.00	1,300.00	360.00 %
<u>010-38100</u>	CDA SALARY SUPPLEMENTS	85,000.00	85,000.00	0.00	4,531.50	-80,468.50	94.67 %
<u>010-38107</u>	REIMBURSEMENTS-HOSPITALIZATI	4,000.00	4,000.00	675.06	1,640.17	-2,359.83	59.00 %
<u>010-38111</u>	DONATIONS	100.00	100.00	0.00	89,729.12	89,629.12	89,729.12 %
<u>010-38113</u>	OTHER INCOME	35,000.00	35,000.00	0.00	83,903.83	48,903.83	239.73 %
<u>010-38115</u>	SALE OF SHERIFF'S CARS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>010-38116</u>	SHERIFF SALES	1,000.00	1,000.00	0.00	67,000.00	66,000.00	6,700.00 %
<u>010-38119</u>	UNCLAIMED PROPERTY	100.00	100.00	0.00	0.00	-100.00	100.00 %
<u>010-38120</u>	UNUSED JURY MONEY	5,000.00	5,000.00	0.00	12,172.00	7,172.00	243.44 %
<u>010-39006</u>	TRANSFER FROM VAW SPEC PROS	100.00	100.00	0.00	18,649.00	18,549.00	18,649.00 %
<u>010-39007</u>	TRANSFER FROM CVA COORD TEA	100.00	100.00	0.00	7,069.15	6,969.15	7,069.15 %
<u>010-39010</u>	TRANSFER FROM STATE COSTS	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
<u>010-39017</u>	TRANSFER FROM CDA FORFEITURE	1,000.00	1,000.00	0.00	14,241.40	13,241.40	1,424.14 %
<u>010-39018</u>	TRANSFER FROM CDA FEES	1,000.00	1,000.00	0.00	1,837.02	837.02	183.70 %
<u>010-39019</u>	TRANSFER FROM CDA STATE APPR	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>010-39022</u>	TRANSFER FROM EMERGENCY DISA	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00 %
<b>Revenue Total:</b>		<b>13,698,083.00</b>	<b>13,698,083.00</b>	<b>17,430.52</b>	<b>11,621,011.32</b>	<b>-2,077,071.68</b>	<b>15.16 %</b>

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
<b>Department: 401 - COMMISSIONER'S COURT</b>							
<b>Expense</b>							
010-401-31020	SHERIFF TAX SALES	1,000.00	1,000.00	0.00	128,475.66	-127,475.66	12,747.57 %
010-401-40050	PARTIME SALARIES	25,000.00	25,000.00	0.00	4,516.19	20,483.81	81.94 %
010-401-40100	SOCIAL SECURITY	268.00	268.00	0.00	396.45	-128.45	-47.93 %
010-401-40110	RETIREMENT	3,920.00	3,920.00	0.00	555.84	3,364.16	85.82 %
010-401-40130	WORKERS' COMPENSATION	50,000.00	50,000.00	0.00	27,335.25	22,664.75	45.33 %
010-401-40140	UNEMPLOYMENT INSURANCE	10,000.00	10,000.00	436.29	10,619.02	-619.02	-6.19 %
010-401-40150	CONTINGENCY/HOSPITALIZATION	903,000.00	903,000.00	28,437.68	607,647.16	295,352.84	32.71 %
010-401-40151	PAID VACATION LEAVE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
010-401-42111	POSTAGE FOR POSTAGE METER	50,000.00	50,000.00	99.74	20,253.15	29,746.85	59.49 %
010-401-42136	LONG LEAF SOIL & WATER CONSER	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00 %
010-401-42158	ELECTION EXPENSE	61,500.00	147,279.49	0.00	11,837.33	135,442.16	91.96 %
010-401-42178	CONTINGENCY FOR MISCELLANEO	400,000.00	400,000.00	6,454.46	357,591.21	42,408.79	10.60 %
010-401-42180	COURTHOUSE HISTORICAL SOCIETY	3,000.00	3,000.00	0.00	1,154.23	1,845.77	61.53 %
010-401-42185	LAW ENFORCEMENT LIAB INSURAN	45,000.00	45,000.00	0.00	21,148.00	23,852.00	53.00 %
010-401-42186	EAST TEXAS REGIONAL WATER	300.00	300.00	0.00	0.00	300.00	100.00 %
010-401-42187	EAST TX HEALTH ACCESS NETWORK	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
010-401-42201	FOSTER CHILD CARE	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00 %
010-401-42203	RSVP CONTRIBUTION	200.00	200.00	0.00	200.00	0.00	0.00 %
010-401-42204	TYLER COUNTY YOUTH PROGRAMS	20,000.00	20,000.00	0.00	11,223.01	8,776.99	43.88 %
010-401-42206	SOUTHEAST TX R C & D	500.00	500.00	0.00	500.00	0.00	0.00 %
010-401-42215	TEXAS GAME WARDENS	0.00	0.00	0.00	74.99	-74.99	0.00 %
010-401-42218	TYLER COUNTY APPRAISEL DIST.	293,643.00	293,643.00	0.00	282,105.00	11,538.00	3.93 %
010-401-42231	HOUSING OF TCSO INMATES	300,000.00	300,000.00	1,289.92	146,934.57	153,065.43	51.02 %
010-401-42233	TRAVEL (COUNTY REPRESENTATION	10,000.00	10,000.00	0.00	2,779.30	7,220.70	72.21 %
010-401-42349	PUBLIC OFFICIALS LIAB INSURANC	26,000.00	26,000.00	0.00	21,766.00	4,234.00	16.28 %
010-401-42352	TC NUTRITION SERVICES	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00 %
010-401-42500	COUNTY TELEPHONES	0.00	61,000.00	0.00	37,660.44	23,339.56	38.26 %
010-401-42519	PROBATION TELEPHONE	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
010-401-42616	ADVERTISING	2,500.00	2,500.00	0.00	3,855.93	-1,355.93	-54.24 %
010-401-42628	CONTINGENCY FOR LEGAL FEES	2,000,000.00	2,000,000.00	0.00	40,662.67	1,959,337.33	97.97 %
010-401-42643	AUTOPSIES	40,000.00	40,000.00	0.00	31,750.00	8,250.00	20.63 %
010-401-42645	JUDICIAL EDUCATION	2,000.00	2,658.40	125.00	5,651.42	-2,993.02	-112.59 %
010-401-42649	ALLAN SHIVERS LIBRARY	125,700.00	125,700.00	0.00	126,000.00	-300.00	-0.24 %
010-401-42650	ASSOCIATION DUES	6,000.00	6,000.00	0.00	8,583.17	-2,583.17	-43.05 %
010-401-42652	BURKE CENTER	17,912.00	17,912.00	0.00	17,912.00	0.00	0.00 %
010-401-42658	HIGHWAY COALITION	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
010-401-42668	INDEPENDENT AUDIT	40,000.00	40,000.00	0.00	41,820.00	-1,820.00	-4.55 %
010-401-42672	JUVENILE DENTENTION SERVICE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
010-401-42680	FAMILY SERVICES OF SE TEXAS	250.00	250.00	0.00	0.00	250.00	100.00 %
010-401-42686	GARTH HOUSE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
010-401-42688	GENERAL LIABILITY INSURANCE	25,000.00	25,000.00	0.00	5,795.00	19,205.00	76.82 %
010-401-42697	RADIO TOWER RENTAL	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
010-401-42701	RURAL FIRE PROTECTION	5,400.00	5,400.00	450.00	4,950.00	450.00	8.33 %
010-401-43621	SHERIFF VEHICLE LIABILITY	38,000.00	38,000.00	0.00	40,468.00	-2,468.00	-6.49 %
010-401-48000	MISCELLANEOUS EXPENSE	15,100.00	15,100.00	0.00	5,491.55	9,608.45	63.63 %
010-401-48012	PAYMENT IN LIEU OF TAXES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
010-401-49000	PAYMENTS TO THE STATE	60,000.00	60,000.00	0.00	65,086.20	-5,086.20	-8.48 %
<b>Expense Total:</b>		<b>4,661,493.00</b>	<b>4,808,930.89</b>	<b>37,293.09</b>	<b>2,114,798.74</b>	<b>2,694,132.15</b>	<b>56.02 %</b>
<b>Department: 401 - COMMISSIONER'S COURT Total:</b>		<b>4,661,493.00</b>	<b>4,808,930.89</b>	<b>37,293.09</b>	<b>2,114,798.74</b>	<b>2,694,132.15</b>	<b>56.02 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 402 - COUNTY CLERK</b>							
<b>Expense</b>							
<u>010-402-40000</u>	SALARIES	217,210.00	217,210.00	9,956.76	201,715.24	15,494.76	7.13 %
<u>010-402-40100</u>	SOCIAL SECURITY	16,617.00	16,617.00	661.48	13,970.88	2,646.12	15.92 %
<u>010-402-40110</u>	RETIREMENT	23,937.00	23,937.00	910.77	20,985.86	2,951.14	12.33 %
<u>010-402-42100</u>	OFFICE SUPPLIES	5,200.00	5,200.00	0.00	4,160.14	1,039.86	20.00 %
<u>010-402-42150</u>	UNIFORMS	1,750.00	1,750.00	0.00	0.00	1,750.00	100.00 %
<u>010-402-42500</u>	TELEPHONE	6,000.00	0.00	0.00	883.76	-883.76	0.00 %
<u>010-402-42651</u>	BOOK BINDING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>010-402-42659</u>	TRAVEL & EDUCATION	4,850.00	5,446.30	0.00	4,967.57	478.73	8.79 %
<u>010-402-42902</u>	BONDS, INSURANCE	5,500.00	5,500.00	0.00	4,295.00	1,205.00	21.91 %
<u>010-402-43200</u>	PURCHASE OF EQUIPMENT	3,700.00	3,700.00	0.00	2,069.98	1,630.02	44.05 %
	<b>Expense Total:</b>	<b>285,764.00</b>	<b>280,360.30</b>	<b>11,529.01</b>	<b>253,048.43</b>	<b>27,311.87</b>	<b>9.74 %</b>
<b>Department: 402 - COUNTY CLERK Total:</b>		<b>285,764.00</b>	<b>280,360.30</b>	<b>11,529.01</b>	<b>253,048.43</b>	<b>27,311.87</b>	<b>9.74 %</b>

**Budget Report**

**For Fiscal: 2017 Period Ending: 11/30/2017**

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 405 - VETERANS SERVICE</b>							
<b>Expense</b>							
<u>010-405-40000</u>	SALARIES	34,421.00	34,421.00	1,019.71	23,313.61	11,107.39	32.27 %
<u>010-405-40100</u>	SOCIAL SECURITY	2,582.00	2,582.00	78.01	1,843.44	738.56	28.60 %
<u>010-405-40110</u>	RETIREMENT	3,794.00	3,794.00	107.04	2,547.18	1,246.82	32.86 %
<u>010-405-42100</u>	OFFICE SUPPLIES	1,100.00	1,100.00	0.00	427.09	672.91	61.17 %
<u>010-405-42150</u>	UNIFORMS	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>010-405-42500</u>	TELEPHONE	3,100.00	0.00	0.00	0.00	0.00	0.00 %
<u>010-405-42563</u>	TRAINING & TRAVEL REIMB.	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>010-405-43620</u>	VEHICLES	1,000.00	1,000.00	0.00	2,615.10	-1,615.10	-161.51 %
<b>Expense Total:</b>		<b>47,747.00</b>	<b>44,647.00</b>	<b>1,204.76</b>	<b>30,746.42</b>	<b>13,900.58</b>	<b>31.13 %</b>
<b>Department: 405 - VETERANS SERVICE Total:</b>		<b>47,747.00</b>	<b>44,647.00</b>	<b>1,204.76</b>	<b>30,746.42</b>	<b>13,900.58</b>	<b>31.13 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 407 - DISTRICT CLERK</b>							
<b>Expense</b>							
<u>010-407-40000</u>	SALARIES	161,787.00	161,787.00	6,019.05	133,817.69	27,969.31	17.29 %
<u>010-407-40100</u>	SOCIAL SECURITY	12,377.00	12,377.00	450.13	10,580.47	1,796.53	14.52 %
<u>010-407-40110</u>	RETIREMENT	17,763.00	17,763.00	631.58	14,625.04	3,137.96	17.67 %
<u>010-407-42100</u>	OFFICE SUPPLIES	5,500.00	5,500.00	0.00	1,331.10	4,168.90	75.80 %
<u>010-407-42150</u>	UNIFORMS	1,250.00	1,250.00	0.00	0.00	1,250.00	100.00 %
<u>010-407-42500</u>	TELEPHONE	2,200.00	0.00	0.00	0.00	0.00	0.00 %
<u>010-407-42650</u>	ASSOCIATION DUES	175.00	175.00	0.00	125.00	50.00	28.57 %
<u>010-407-42659</u>	TRAVEL & EDUCATION	3,500.00	3,935.54	0.00	2,216.91	1,718.63	43.67 %
<u>010-407-42902</u>	BONDS, INSURANCE	3,000.00	3,000.00	0.00	2,894.00	106.00	3.53 %
<b>Expense Total:</b>		<b>207,552.00</b>	<b>205,787.54</b>	<b>7,100.76</b>	<b>165,590.21</b>	<b>40,197.33</b>	<b>19.53 %</b>
<b>Department: 407 - DISTRICT CLERK Total:</b>		<b>207,552.00</b>	<b>205,787.54</b>	<b>7,100.76</b>	<b>165,590.21</b>	<b>40,197.33</b>	<b>19.53 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 408 - JURY ACCOUNT</b>							
<b>Expense</b>							
<u>010-408-42192</u>	MISC. JURY EXPENSE	300.00	300.00	0.00	0.00	300.00	100.00 %
<u>010-408-42216</u>	TRANSCRIPTS	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
<u>010-408-42347</u>	PSYCHIATRIC & MEDICAL EXPENSE	14,000.00	14,000.00	0.00	1,190.00	12,810.00	91.50 %
<u>010-408-42634</u>	COURT APPOINTED ATTORNEYS	85,000.00	85,000.00	0.00	85,985.63	-985.63	-1.16 %
<u>010-408-42637</u>	CPS COURT APPOINTED ATTORNEY	85,000.00	85,000.00	0.00	21,184.83	63,815.17	75.08 %
<u>010-408-42638</u>	CPS COURT REPORTER	25,000.00	25,000.00	380.00	5,130.00	19,870.00	79.48 %
<u>010-408-42685</u>	FOOD/LODGING FOR JURORS	1,000.00	1,000.00	0.00	794.58	205.42	20.54 %
<u>010-408-42689</u>	GRAND JURORS	5,750.00	5,750.00	0.00	4,730.00	1,020.00	17.74 %
<u>010-408-42690</u>	GRAND JURY COMMISSION	100.00	100.00	0.00	0.00	100.00	100.00 %
<u>010-408-42700</u>	PETIT JURORS	28,000.00	34,276.00	0.00	18,240.00	16,036.00	46.78 %
<b>Expense Total:</b>		<b>247,650.00</b>	<b>253,926.00</b>	<b>380.00</b>	<b>137,255.04</b>	<b>116,670.96</b>	<b>45.95 %</b>
<b>Department: 408 - JURY ACCOUNT Total:</b>		<b>247,650.00</b>	<b>253,926.00</b>	<b>380.00</b>	<b>137,255.04</b>	<b>116,670.96</b>	<b>45.95 %</b>



Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 409 - 88TH JUDICIAL DISTRICT</b>						
<b>Expense</b>						
<u>010-409-40000</u>	SALARIES	18,817.00	18,817.00	608.31	15,816.74	3,000.26 15.94 %
<u>010-409-40100</u>	SOCIAL SECURITY	1,440.00	1,440.00	46.54	1,261.72	178.28 12.38 %
<u>010-409-40110</u>	RETIREMENT	2,074.00	2,074.00	65.33	1,783.45	290.55 14.01 %
<u>010-409-42100</u>	OFFICE SUPPLIES	200.00	200.00	0.00	0.00	200.00 100.00 %
<u>010-409-42172</u>	JUDICIAL DISTRICT EXPENSES	700.00	700.00	0.00	0.00	700.00 100.00 %
<u>010-409-42500</u>	TELEPHONE	850.00	0.00	0.00	0.00	0.00 0.00 %
<u>010-409-42630</u>	CONTINUING EDUCATION	200.00	200.00	0.00	0.00	200.00 100.00 %
<u>010-409-42636</u>	COURT REPORTER TRAVEL/SUPPLIE	1,500.00	1,500.00	0.00	0.00	1,500.00 100.00 %
	<b>Expense Total:</b>	<b>25,781.00</b>	<b>24,931.00</b>	<b>720.18</b>	<b>18,861.91</b>	<b>6,069.09 24.34 %</b>
<b>Department: 409 - 88TH JUDICIAL DISTRICT Total:</b>		<b>25,781.00</b>	<b>24,931.00</b>	<b>720.18</b>	<b>18,861.91</b>	<b>6,069.09 24.34 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 410 - 1-A JUDICIAL DISTRICT</b>							
<b>Expense</b>							
<u>010-410-40000</u>	SALARIES	6,516.00	6,516.00	250.62	5,567.34	948.66	14.56 %
<u>010-410-40100</u>	SOCIAL SECURITY	499.00	499.00	19.17	440.91	58.09	11.64 %
<u>010-410-40110</u>	RETIREMENT	730.00	730.00	26.92	623.36	106.64	14.61 %
<u>010-410-42100</u>	OFFICE SUPPLIES	400.00	400.00	0.00	0.00	400.00	100.00 %
<u>010-410-42354</u>	COURT SUPPLEMENTS & EXPENSES	48,000.00	48,000.00	0.00	20,406.93	27,593.07	57.49 %
<u>010-410-42636</u>	COURT REPORTER TRAVEL/SUPPLIE	1,100.00	1,100.00	0.00	1,432.00	-332.00	-30.18 %
<u>010-410-42659</u>	TRAVEL & EDUCATION	691.00	691.00	0.00	124.30	566.70	82.01 %
<b>Expense Total:</b>		<b>57,936.00</b>	<b>57,936.00</b>	<b>296.71</b>	<b>28,594.84</b>	<b>29,341.16</b>	<b>50.64 %</b>
<b>Department: 410 - 1-A JUDICIAL DISTRICT Total:</b>		<b>57,936.00</b>	<b>57,936.00</b>	<b>296.71</b>	<b>28,594.84</b>	<b>29,341.16</b>	<b>50.64 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 411 - JUSTICE OF PEACE #1</b>							
<b>Expense</b>							
<u>010-411-40000</u>	SALARIES	117,886.00	117,886.00	4,100.22	97,032.83	20,853.17	17.69 %
<u>010-411-40100</u>	SOCIAL SECURITY	9,019.00	9,019.00	310.20	7,591.18	1,427.82	15.83 %
<u>010-411-40110</u>	RETIREMENT	13,204.00	13,204.00	430.45	10,603.85	2,600.15	19.69 %
<u>010-411-42100</u>	OFFICE SUPPLIES	3,929.00	3,929.00	0.00	349.68	3,579.32	91.10 %
<u>010-411-42150</u>	UNIFORMS	750.00	750.00	0.00	0.00	750.00	100.00 %
<u>010-411-42500</u>	TELEPHONE	2,000.00	0.00	0.00	0.00	0.00	0.00 %
<u>010-411-42661</u>	TRAINING & EDUCATION	2,500.00	2,500.00	0.00	3,863.60	-1,363.60	-54.54 %
<u>010-411-42700</u>	PETIT JURORS	360.00	360.00	0.00	380.00	-20.00	-5.56 %
<u>010-411-42900</u>	BONDS	250.00	250.00	0.00	0.00	250.00	100.00 %
	<b>Expense Total:</b>	<b>149,898.00</b>	<b>147,898.00</b>	<b>4,840.87</b>	<b>119,821.14</b>	<b>28,076.86</b>	<b>18.98 %</b>
<b>Department: 411 - JUSTICE OF PEACE #1 Total:</b>		<b>149,898.00</b>	<b>147,898.00</b>	<b>4,840.87</b>	<b>119,821.14</b>	<b>28,076.86</b>	<b>18.98 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 412 - JUSTICE OF PEACE #2</b>						
<b>Expense</b>						
<u>010-412-40000</u>	SALARIES	30,581.00	30,581.00	1,148.46	31,002.33	-421.33 -1.38 %
<u>010-412-40100</u>	SOCIAL SECURITY	2,340.00	2,340.00	87.05	2,430.91	-90.91 -3.89 %
<u>010-412-40110</u>	RETIREMENT	3,427.00	3,427.00	118.39	3,336.66	90.34 2.64 %
<u>010-412-42100</u>	OFFICE SUPPLIES	600.00	600.00	0.00	522.59	77.41 12.90 %
<u>010-412-42110</u>	POSTAGE	100.00	100.00	0.00	0.00	100.00 100.00 %
<u>010-412-42150</u>	UNIFORMS	250.00	250.00	0.00	0.00	250.00 100.00 %
<u>010-412-42500</u>	TELEPHONE	1,600.00	1,600.00	0.00	1,116.93	483.07 30.19 %
<u>010-412-42661</u>	TRAINING & EDUCATION	2,000.00	2,000.00	0.00	584.75	1,415.25 70.76 %
<u>010-412-42901</u>	BOND PREMIUM	200.00	200.00	0.00	92.50	107.50 53.75 %
	<b>Expense Total:</b>	<b>41,098.00</b>	<b>41,098.00</b>	<b>1,353.90</b>	<b>39,086.67</b>	<b>2,011.33 4.89 %</b>
<b>Department: 412 - JUSTICE OF PEACE #2 Total:</b>		<b>41,098.00</b>	<b>41,098.00</b>	<b>1,353.90</b>	<b>39,086.67</b>	<b>2,011.33 4.89 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 413 - JUSTICE OF PEACE #3</b>							
<b>Expense</b>							
<u>010-413-40000</u>	SALARIES	32,071.00	32,071.00	942.69	26,477.45	5,593.55	17.44 %
<u>010-413-40100</u>	SOCIAL SECURITY	2,454.00	2,454.00	56.39	1,763.98	690.02	28.12 %
<u>010-413-40110</u>	RETIREMENT	3,592.00	3,592.00	96.29	2,825.05	766.95	21.35 %
<u>010-413-42100</u>	OFFICE SUPPLIES	900.00	900.00	0.00	0.00	900.00	100.00 %
<u>010-413-42110</u>	POSTAGE	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>010-413-42150</u>	UNIFORMS	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>010-413-42500</u>	TELEPHONE	1,100.00	1,100.00	0.00	348.52	751.48	68.32 %
<u>010-413-42661</u>	TRAINING & EDUCATION	1,100.00	1,100.00	0.00	954.67	145.33	13.21 %
<u>010-413-42700</u>	PETIT JURORS	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>010-413-42901</u>	BOND PREMIUM	200.00	200.00	0.00	0.00	200.00	100.00 %
	<b>Expense Total:</b>	<b>42,067.00</b>	<b>42,067.00</b>	<b>1,095.37</b>	<b>32,369.67</b>	<b>9,697.33</b>	<b>23.05 %</b>
<b>Department: 413 - JUSTICE OF PEACE #3 Total:</b>		<b>42,067.00</b>	<b>42,067.00</b>	<b>1,095.37</b>	<b>32,369.67</b>	<b>9,697.33</b>	<b>23.05 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 414 - JUSTICE OF PEACE #4</b>							
<b>Expense</b>							
<u>010-414-40000</u>	SALARIES	33,271.00	33,271.00	942.69	27,477.45	5,793.55	17.41 %
<u>010-414-40100</u>	SOCIAL SECURITY	2,546.00	2,546.00	72.12	2,079.46	466.54	18.32 %
<u>010-414-40110</u>	RETIREMENT	3,727.00	3,727.00	96.29	2,825.05	901.95	24.20 %
<u>010-414-42100</u>	OFFICE SUPPLIES	1,800.00	1,800.00	0.00	124.90	1,675.10	93.06 %
<u>010-414-42110</u>	POSTAGE	400.00	400.00	49.00	49.00	351.00	87.75 %
<u>010-414-42150</u>	UNIFORMS	250.00	250.00	349.40	349.40	-99.40	-39.76 %
<u>010-414-42500</u>	TELEPHONE	1,425.00	1,425.00	75.14	265.29	1,159.71	81.38 %
<u>010-414-42510</u>	UTILITIES	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
<u>010-414-42661</u>	TRAINING & EDUCATION	900.00	900.00	0.00	150.00	750.00	83.33 %
<u>010-414-42900</u>	BONDS	200.00	200.00	0.00	0.00	200.00	100.00 %
<b>Expense Total:</b>		<b>45,719.00</b>	<b>45,719.00</b>	<b>1,584.64</b>	<b>33,320.55</b>	<b>12,398.45</b>	<b>27.12 %</b>
<b>Department: 414 - JUSTICE OF PEACE #4 Total:</b>		<b>45,719.00</b>	<b>45,719.00</b>	<b>1,584.64</b>	<b>33,320.55</b>	<b>12,398.45</b>	<b>27.12 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 415 - COUNTY COURT</b>							
<b>Expense</b>							
<u>010-415-40080</u>	STIPEND JUVENILE BOARD	0.00	0.00	0.00	1,761.24	-1,761.24	0.00 %
<u>010-415-40100</u>	SOCIAL SECURITY	0.00	0.00	0.00	134.76	-134.76	0.00 %
<u>010-415-40110</u>	RETIREMENT	0.00	0.00	0.00	189.06	-189.06	0.00 %
<u>010-415-42623</u>	COMMITMENTS	10,000.00	10,000.00	0.00	5,330.00	4,670.00	46.70 %
<u>010-415-42634</u>	COURT APPOINTED ATTORNEYS	30,000.00	30,000.00	0.00	10,993.75	19,006.25	63.35 %
<u>010-415-42635</u>	COURT REPORTER	7,500.00	7,500.00	0.00	3,020.00	4,480.00	59.73 %
<u>010-415-42700</u>	PETIT JURORS	2,000.00	2,000.00	0.00	2,195.99	-195.99	-9.80 %
<u>010-415-42909</u>	REIMB. COURT COST	500.00	500.00	0.00	0.00	500.00	100.00 %
	<b>Expense Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>23,624.80</b>	<b>26,375.20</b>	<b>52.75 %</b>
	<b>Department: 415 - COUNTY COURT Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>23,624.80</b>	<b>26,375.20</b>	<b>52.75 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 419 - DISTRICT ATTORNEY</b>							
<b>Expense</b>							
<u>010-419-40000</u>	SALARIES	267,025.00	267,025.00	10,158.94	225,649.81	41,375.19	15.49 %
<u>010-419-40100</u>	SOCIAL SECURITY	20,428.00	20,428.00	750.88	17,257.71	3,170.29	15.52 %
<u>010-419-40110</u>	RETIREMENT	29,907.00	29,907.00	1,073.71	24,842.83	5,064.17	16.93 %
<u>010-419-42100</u>	OFFICE SUPPLIES	6,200.00	6,200.00	0.00	2,525.13	3,674.87	59.27 %
<u>010-419-42150</u>	UNIFORMS	1,250.00	1,250.00	0.00	0.00	1,250.00	100.00 %
<u>010-419-42222</u>	WITNESS EXPENSE	5,000.00	5,000.00	0.00	1,693.04	3,306.96	66.14 %
<u>010-419-42414</u>	RADIO REPAIR	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>010-419-42500</u>	TELEPHONE	6,300.00	0.00	0.00	0.00	0.00	0.00 %
<u>010-419-42639</u>	DNA LAB FEES	8,000.00	8,000.00	0.00	7,821.00	179.00	2.24 %
<u>010-419-42659</u>	TRAVEL & EDUCATION	9,000.00	9,000.00	320.00	6,729.62	2,270.38	25.23 %
<u>010-419-42900</u>	BONDS	250.00	250.00	0.00	0.00	250.00	100.00 %
	<b>Expense Total:</b>	<b>353,610.00</b>	<b>347,310.00</b>	<b>12,303.53</b>	<b>286,519.14</b>	<b>60,790.86</b>	<b>17.50 %</b>
<b>Department: 419 - DISTRICT ATTORNEY Total:</b>		<b>353,610.00</b>	<b>347,310.00</b>	<b>12,303.53</b>	<b>286,519.14</b>	<b>60,790.86</b>	<b>17.50 %</b>



Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 420 - TAX ASSESSOR/COLLECTOR</b>							
<b>Expense</b>							
<u>010-420-40000</u>	SALARIES	210,700.00	210,700.00	7,769.87	173,540.58	37,159.42	17.64 %
<u>010-420-40100</u>	SOCIAL SECURITY	16,119.00	16,119.00	561.82	13,065.14	3,053.86	18.95 %
<u>010-420-40110</u>	RETIREMENT	23,599.00	23,599.00	817.14	19,039.41	4,559.59	19.32 %
<u>010-420-42100</u>	OFFICE SUPPLIES	6,700.00	6,700.00	0.00	3,439.93	3,260.07	48.66 %
<u>010-420-42150</u>	UNIFORMS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>010-420-42500</u>	TELEPHONE	5,800.00	0.00	0.00	347.94	-347.94	0.00 %
<u>010-420-42650</u>	ASSOCIATION DUES	500.00	500.00	0.00	285.00	215.00	43.00 %
<u>010-420-42659</u>	TRAVEL & EDUCATION	4,500.00	4,500.00	0.00	2,265.55	2,234.45	49.65 %
<u>010-420-42900</u>	BONDS	700.00	700.00	0.00	1,103.50	-403.50	-57.64 %
<b>Expense Total:</b>		<b>270,118.00</b>	<b>264,318.00</b>	<b>9,148.83</b>	<b>213,087.05</b>	<b>51,230.95</b>	<b>19.38 %</b>
<b>Department: 420 - TAX ASSESSOR/COLLECTOR Total:</b>		<b>270,118.00</b>	<b>264,318.00</b>	<b>9,148.83</b>	<b>213,087.05</b>	<b>51,230.95</b>	<b>19.38 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 421 - COUNTY JUDGE</b>						
<b>Expense</b>						
<u>010-421-40000</u>	SALARIES	146,615.00	146,615.00	5,780.73	131,731.01	14,883.99 10.15 %
<u>010-421-40100</u>	SOCIAL SECURITY	11,217.00	11,217.00	416.40	10,184.83	1,032.17 9.20 %
<u>010-421-40110</u>	RETIREMENT	16,421.00	16,421.00	610.94	14,341.53	2,079.47 12.66 %
<u>010-421-42100</u>	OFFICE SUPPLIES	1,800.00	1,800.00	0.00	68.97	1,731.03 96.17 %
<u>010-421-42150</u>	UNIFORMS	500.00	500.00	0.00	0.00	500.00 100.00 %
<u>010-421-42189</u>	EDUCATION, GOVERNMENT RELATI	5,400.00	6,465.00	0.00	6,138.48	326.52 5.05 %
<u>010-421-42190</u>	MEETINGS EXPENSE	200.00	200.00	0.00	0.00	200.00 100.00 %
<u>010-421-42500</u>	TELEPHONE	1,500.00	0.00	0.00	0.00	0.00 0.00 %
<u>010-421-42650</u>	ASSOCIATION DUES	450.00	450.00	0.00	200.00	250.00 55.56 %
<u>010-421-42900</u>	BONDS	200.00	200.00	0.00	504.70	-304.70 -152.35 %
	<b>Expense Total:</b>	<b>184,303.00</b>	<b>183,868.00</b>	<b>6,808.07</b>	<b>163,169.52</b>	<b>20,698.48 11.26 %</b>
<b>Department: 421 - COUNTY JUDGE Total:</b>		<b>184,303.00</b>	<b>183,868.00</b>	<b>6,808.07</b>	<b>163,169.52</b>	<b>20,698.48 11.26 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 422 - COUNTY AUDITOR</b>							
<b>Expense</b>							
<u>010-422-40000</u>	SALARIES	112,976.00	112,976.00	5,370.53	118,439.60	-5,463.60	-4.84 %
<u>010-422-40100</u>	SOCIAL SECURITY	8,643.00	8,643.00	392.56	8,993.34	-350.34	-4.05 %
<u>010-422-40110</u>	RETIREMENT	12,654.00	12,654.00	564.41	12,354.81	299.19	2.36 %
<u>010-422-42100</u>	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	2,525.62	-525.62	-26.28 %
<u>010-422-42500</u>	TELEPHONE	3,000.00	0.00	0.00	0.00	0.00	0.00 %
<u>010-422-42650</u>	ASSOCIATION DUES	325.00	325.00	0.00	0.00	325.00	100.00 %
<u>010-422-42659</u>	TRAVEL & EDUCATION	7,890.00	7,890.00	305.10	4,592.27	3,297.73	41.80 %
<u>010-422-42900</u>	BONDS	225.00	225.00	0.00	197.00	28.00	12.44 %
<b>Expense Total:</b>		<b>147,713.00</b>	<b>144,713.00</b>	<b>6,632.60</b>	<b>147,102.64</b>	<b>-2,389.64</b>	<b>-1.65 %</b>
<b>Department: 422 - COUNTY AUDITOR Total:</b>		<b>147,713.00</b>	<b>144,713.00</b>	<b>6,632.60</b>	<b>147,102.64</b>	<b>-2,389.64</b>	<b>-1.65 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 423 - COUNTY TREASURER</b>							
<b>Expense</b>							
<u>010-423-40000</u>	SALARIES	75,329.00	75,329.00	1,823.84	50,946.14	24,382.86	32.37 %
<u>010-423-40100</u>	SOCIAL SECURITY	5,763.00	5,763.00	139.53	4,105.48	1,657.52	28.76 %
<u>010-423-40110</u>	RETIREMENT	8,437.00	8,437.00	190.92	5,682.37	2,754.63	32.65 %
<u>010-423-42100</u>	OFFICE SUPPLIES	2,500.00	2,500.00	0.00	1,002.56	1,497.44	59.90 %
<u>010-423-42150</u>	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>010-423-42500</u>	TELEPHONE	1,000.00	0.00	0.00	25.00	-25.00	0.00 %
<u>010-423-42650</u>	ASSOCIATION DUES	280.00	280.00	0.00	0.00	280.00	100.00 %
<u>010-423-42659</u>	TRAVEL & EDUCATION	6,000.00	6,668.00	0.00	5,784.79	883.21	13.25 %
<u>010-423-42900</u>	BONDS	225.00	225.00	0.00	210.00	15.00	6.67 %
	<b>Expense Total:</b>	<b>100,034.00</b>	<b>99,702.00</b>	<b>2,154.29</b>	<b>67,756.34</b>	<b>31,945.66</b>	<b>32.04 %</b>
<b>Department: 423 - COUNTY TREASURER Total:</b>		<b>100,034.00</b>	<b>99,702.00</b>	<b>2,154.29</b>	<b>67,756.34</b>	<b>31,945.66</b>	<b>32.04 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 424 - CONSTABLE, PCT. I</b>							
<b>Expense</b>							
<u>010-424-40000</u>	SALARIES	34,301.00	34,301.00	917.69	29,150.05	5,150.95	15.02 %
<u>010-424-40100</u>	SOCIAL SECURITY	2,625.00	2,625.00	70.21	2,482.17	142.83	5.44 %
<u>010-424-40110</u>	RETIREMENT	3,842.00	3,842.00	93.97	3,399.13	442.87	11.53 %
<u>010-424-42150</u>	UNIFORMS	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>010-424-42661</u>	TRAINING & EDUCATION	2,500.00	6,829.34	0.00	45.25	6,784.09	99.34 %
<u>010-424-42900</u>	BONDS	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>010-424-43220</u>	EMERGENCY EQUIPMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>010-424-43232</u>	RADIO & EQUIPMENT	600.00	600.00	0.00	0.00	600.00	100.00 %
	<b>Expense Total:</b>	<b>44,618.00</b>	<b>48,947.34</b>	<b>1,081.87</b>	<b>35,076.60</b>	<b>13,870.74</b>	<b>28.34 %</b>
	<b>Department: 424 - CONSTABLE, PCT. I Total:</b>	<b>44,618.00</b>	<b>48,947.34</b>	<b>1,081.87</b>	<b>35,076.60</b>	<b>13,870.74</b>	<b>28.34 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 425 - CONSTABLE, PCT. II</b>							
<b>Expense</b>							
<u>010-425-40000</u>	SALARIES	34,301.00	34,301.00	917.69	28,922.09	5,378.91	15.68 %
<u>010-425-40100</u>	SOCIAL SECURITY	2,624.00	2,624.00	70.21	2,265.03	358.97	13.68 %
<u>010-425-40110</u>	RETIREMENT	3,842.00	3,842.00	93.60	3,087.48	754.52	19.64 %
<u>010-425-42150</u>	UNIFORMS	500.00	500.00	0.00	706.38	-206.38	-41.28 %
<u>010-425-42661</u>	TRAINING & EDUCATION	2,500.00	4,104.25	0.00	117.43	3,986.82	97.14 %
<u>010-425-42900</u>	BONDS	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>010-425-43220</u>	EMERGENCY EQUIPMENT	400.00	400.00	0.00	0.00	400.00	100.00 %
<u>010-425-43232</u>	RADIO & EQUIPMENT	600.00	600.00	0.00	98.00	502.00	83.67 %
	<b>Expense Total:</b>	<b>44,967.00</b>	<b>46,571.25</b>	<b>1,081.50</b>	<b>35,196.41</b>	<b>11,374.84</b>	<b>24.42 %</b>
	<b>Department: 425 - CONSTABLE, PCT. II Total:</b>	<b>44,967.00</b>	<b>46,571.25</b>	<b>1,081.50</b>	<b>35,196.41</b>	<b>11,374.84</b>	<b>24.42 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 426 - SHERIFF DEPT</b>							
<b>Expense</b>							
<u>010-426-40000</u>	SALARIES	1,115,206.00	1,115,206.00	44,105.44	1,024,301.16	90,904.84	8.15 %
<u>010-426-40100</u>	SOCIAL SECURITY	85,314.00	85,314.00	3,242.85	76,945.35	8,368.65	9.81 %
<u>010-426-40110</u>	RETIREMENT	124,904.00	124,904.00	4,670.02	110,567.50	14,336.50	11.48 %
<u>010-426-40151</u>	VACATION & SICK PAY RELIEF	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
<u>010-426-42100</u>	OFFICE SUPPLIES	7,000.00	7,000.00	0.00	4,954.49	2,045.51	29.22 %
<u>010-426-42150</u>	UNIFORMS	8,000.00	8,000.00	0.00	7,783.85	216.15	2.70 %
<u>010-426-42182</u>	DEPUTIES SUPPLIES	9,500.00	9,500.00	0.00	14,385.76	-4,885.76	-51.43 %
<u>010-426-42217</u>	TRANSPORTS COSTS	5,000.00	5,000.00	0.00	1,241.50	3,758.50	75.17 %
<u>010-426-42400</u>	GAS, OIL, GREASE	125,000.00	125,000.00	92.28	67,811.44	57,188.56	45.75 %
<u>010-426-42401</u>	TIRES, TUBES	15,000.00	15,000.00	0.00	12,733.05	2,266.95	15.11 %
<u>010-426-42413</u>	REPAIRS TO VEHICLES	20,000.00	24,106.21	0.00	18,113.91	5,992.30	24.86 %
<u>010-426-42415</u>	RADIO MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>010-426-42500</u>	TELEPHONE	40,000.00	40,000.00	0.00	11,970.44	28,029.56	70.07 %
<u>010-426-42640</u>	EMPLOYEE PHYSICALS	0.00	0.00	0.00	1,225.00	-1,225.00	0.00 %
<u>010-426-42653</u>	CAMERA & FILM	1,696.00	1,696.00	0.00	473.50	1,222.50	72.08 %
<u>010-426-42656</u>	ANIMAL CONTROL	1,500.00	1,500.00	0.00	395.10	1,104.90	73.66 %
<u>010-426-42659</u>	TRAVEL & EDUCATION	15,000.00	15,000.00	325.00	16,322.89	-1,322.89	-8.82 %
<u>010-426-42906</u>	BONDS & LAW ENF. LIABILITY	600.00	600.00	0.00	163.00	437.00	72.83 %
<b>Expense Total:</b>		<b>1,588,720.00</b>	<b>1,592,826.21</b>	<b>52,435.59</b>	<b>1,369,387.94</b>	<b>223,438.27</b>	<b>14.03 %</b>
<b>Department: 426 - SHERIFF DEPT Total:</b>		<b>1,588,720.00</b>	<b>1,592,826.21</b>	<b>52,435.59</b>	<b>1,369,387.94</b>	<b>223,438.27</b>	<b>14.03 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 427 - SHERIFF - JAIL</b>							
<b>Expense</b>							
<u>010-427-40000</u>	SALARIES	324,037.00	324,037.00	12,622.71	270,105.67	53,931.33	16.64 %
<u>010-427-40100</u>	SOCIAL SECURITY	24,789.00	24,789.00	934.27	21,206.49	3,582.51	14.45 %
<u>010-427-40110</u>	RETIREMENT	36,293.00	36,293.00	1,335.87	29,692.60	6,600.40	18.19 %
<u>010-427-40151</u>	VACATION & SICK PAY RELIEF	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>010-427-42108</u>	JAIL SUPPLIES	25,000.00	25,000.00	160.32	24,825.67	174.33	0.70 %
<u>010-427-42150</u>	UNIFORMS	1,500.00	1,500.00	0.00	693.80	806.20	53.75 %
<u>010-427-42157</u>	PRISONER MEALS	50,000.00	50,000.00	0.00	41,628.97	8,371.03	16.74 %
<u>010-427-42640</u>	EMPLOYEE PHYSICALS	0.00	0.00	0.00	46.20	-46.20	0.00 %
<u>010-427-42653</u>	CAMERA & FILM	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>010-427-42659</u>	TRAVEL & EDUCATION	3,000.00	3,000.00	0.00	6,354.96	-3,354.96	-111.83 %
<u>010-427-42900</u>	BONDS	500.00	500.00	0.00	0.00	500.00	100.00 %
	<b>Expense Total:</b>	<b>470,619.00</b>	<b>470,619.00</b>	<b>15,053.17</b>	<b>394,554.36</b>	<b>76,064.64</b>	<b>16.16 %</b>
	<b>Department: 427 - SHERIFF - JAIL Total:</b>	<b>470,619.00</b>	<b>470,619.00</b>	<b>15,053.17</b>	<b>394,554.36</b>	<b>76,064.64</b>	<b>16.16 %</b>



Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 428 - CONSTABLE, PCT. III</b>							
<b>Expense</b>							
<u>010-428-40000</u>	SALARIES	34,061.00	34,061.00	917.69	28,735.33	5,325.67	15.64 %
<u>010-428-40100</u>	SOCIAL SECURITY	2,606.00	2,606.00	54.48	1,927.49	678.51	26.04 %
<u>010-428-40110</u>	RETIREMENT	3,815.00	3,815.00	93.60	2,996.08	818.92	21.47 %
<u>010-428-42150</u>	UNIFORMS	250.00	250.00	0.00	218.59	31.41	12.56 %
<u>010-428-42661</u>	TRAINING & EDUCATION	1,500.00	3,439.31	0.00	748.15	2,691.16	78.25 %
<u>010-428-42900</u>	BONDS	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>010-428-43220</u>	EMERGENCY EQUIPMENT	400.00	400.00	0.00	71.48	328.52	82.13 %
<u>010-428-43232</u>	RADIO & EQUIPMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
	<b>Expense Total:</b>	<b>43,082.00</b>	<b>45,021.31</b>	<b>1,065.77</b>	<b>34,697.12</b>	<b>10,324.19</b>	<b>22.93 %</b>
	<b>Department: 428 - CONSTABLE, PCT. III Total:</b>	<b>43,082.00</b>	<b>45,021.31</b>	<b>1,065.77</b>	<b>34,697.12</b>	<b>10,324.19</b>	<b>22.93 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 429 - CONSTABLE, PCT. IV</b>							
<b>Expense</b>							
<u>010-429-40000</u>	SALARIES	35,671.00	35,671.00	942.69	28,809.59	6,861.41	19.24 %
<u>010-429-40100</u>	SOCIAL SECURITY	2,729.00	2,729.00	72.12	2,484.52	244.48	8.96 %
<u>010-429-40110</u>	RETIREMENT	3,996.00	3,996.00	96.29	3,403.16	592.84	14.84 %
<u>010-429-42150</u>	UNIFORMS	250.00	250.00	0.00	599.22	-349.22	-139.69 %
<u>010-429-42500</u>	TELEPHONE	650.00	0.00	0.00	0.00	0.00	0.00 %
<u>010-429-42661</u>	TRAINING & EDUCATION	2,500.00	3,955.19	0.00	3,315.40	639.79	16.18 %
<u>010-429-42900</u>	BONDS	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>010-429-43220</u>	EMERGENCY EQUIPMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>010-429-43232</u>	RADIO & EQUIPMENT	600.00	600.00	0.00	0.00	600.00	100.00 %
<b>Expense Total:</b>		<b>46,846.00</b>	<b>47,651.19</b>	<b>1,111.10</b>	<b>38,611.89</b>	<b>9,039.30</b>	<b>18.97 %</b>
<b>Department: 429 - CONSTABLE, PCT. IV Total:</b>		<b>46,846.00</b>	<b>47,651.19</b>	<b>1,111.10</b>	<b>38,611.89</b>	<b>9,039.30</b>	<b>18.97 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 430 - D.P.S.</b>						
<b>Expense</b>						
<u>010-430-42100</u>	OFFICE SUPPLIES	1,000.00	1,000.00	38.94	768.34	231.66 23.17 %
<u>010-430-42500</u>	TELEPHONE	2,500.00	0.00	0.00	0.00	0.00 0.00 %
<u>010-430-42502</u>	TELEPHONE - PARKS & WILDLIFE	600.00	0.00	0.00	0.00	0.00 0.00 %
<u>010-430-42503</u>	TELEPHONE - DRIVERS LICENSE	1,200.00	0.00	0.00	0.00	0.00 0.00 %
	<b>Expense Total:</b>	<b>5,300.00</b>	<b>1,000.00</b>	<b>38.94</b>	<b>768.34</b>	<b>231.66 23.17 %</b>
	<b>Department: 430 - D.P.S. Total:</b>	<b>5,300.00</b>	<b>1,000.00</b>	<b>38.94</b>	<b>768.34</b>	<b>231.66 23.17 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 436 - HEALTH OFFICER INSURANCE</b>							
<b>Expense</b>							
<u>010-436-42617</u>	AID TO INDIGENTS	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
<u>010-436-42632</u>	COUNTY HEALTH INSPECTOR	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<u>010-436-42633</u>	COUNTY HEALTH OFFICER	9,000.00	9,000.00	0.00	59,556.00	-50,556.00	-561.73 %
	<b>Expense Total:</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>69,556.00</b>	<b>-44,556.00</b>	<b>-178.22 %</b>
<b>Department: 436 - HEALTH OFFICER INSURANCE Total:</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>69,556.00</b>	<b>-44,556.00</b>	<b>-178.22 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 439 - EXTENSION OFFICE</b>							
<b>Expense</b>							
<u>010-439-40000</u>	SALARIES	35,032.00	35,032.00	1,065.86	30,449.65	4,582.35	13.08 %
<u>010-439-40100</u>	SOCIAL SECURITY	2,680.00	2,680.00	81.54	2,334.41	345.59	12.90 %
<u>010-439-40110</u>	RETIREMENT	3,924.00	3,924.00	0.00	0.00	3,924.00	100.00 %
<u>010-439-42100</u>	OFFICE SUPPLIES	800.00	800.00	0.00	224.01	575.99	72.00 %
<u>010-439-42181</u>	DEMONSTRATION SUPPLIES	750.00	750.00	0.00	914.94	-164.94	-21.99 %
<u>010-439-42224</u>	OUT-OF-COUNTY TRAVEL, FARM	5,600.00	5,600.00	229.19	3,621.06	1,978.94	35.34 %
<u>010-439-42225</u>	OUT-OF-COUNTY TRAVEL, HOME	2,500.00	2,500.00	0.00	3,405.87	-905.87	-36.23 %
<u>010-439-42500</u>	TELEPHONE	1,800.00	0.00	0.00	0.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>53,086.00</b>	<b>51,286.00</b>	<b>1,376.59</b>	<b>40,949.94</b>	<b>10,336.06</b>	<b>20.15 %</b>
	<b>Department: 439 - EXTENSION OFFICE Total:</b>	<b>53,086.00</b>	<b>51,286.00</b>	<b>1,376.59</b>	<b>40,949.94</b>	<b>10,336.06</b>	<b>20.15 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
<b>Department: 440 - DATA PROCESSING</b>							
<b>Expense</b>							
<u>010-440-42101</u>	SUPPLIES	45,000.00	45,000.00	296.39	65,026.82	-20,026.82	-44.50 %
<u>010-440-42350</u>	SERVICE CONTRACTS	35,000.00	35,000.00	0.00	37,320.20	-2,320.20	-6.63 %
<u>010-440-42353</u>	SUPPORT SERVICES	125,000.00	125,000.00	320.00	105,672.01	19,327.99	15.46 %
<u>010-440-42423</u>	EQUIPMENT REPAIRS	10,000.00	10,000.00	0.00	3,874.99	6,125.01	61.25 %
<u>010-440-42600</u>	PROFESSIONAL SERVICES	20,000.00	20,000.00	0.00	48,692.04	-28,692.04	-143.46 %
<u>010-440-42677</u>	EQUIPMENT LEASE	30,000.00	30,000.00	80.06	23,788.56	6,211.44	20.70 %
<b>Expense Total:</b>		<b>265,000.00</b>	<b>265,000.00</b>	<b>696.45</b>	<b>284,374.62</b>	<b>-19,374.62</b>	<b>-7.31 %</b>
<b>Department: 440 - DATA PROCESSING Total:</b>		<b>265,000.00</b>	<b>265,000.00</b>	<b>696.45</b>	<b>284,374.62</b>	<b>-19,374.62</b>	<b>-7.31 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 442 - FACILITIES OPERATIONS</b>							
<b>Expense</b>							
<u>010-442-40000</u>	SALARIES	115,400.00	115,400.00	5,454.65	124,630.42	-9,230.42	-8.00 %
<u>010-442-40100</u>	SOCIAL SECURITY	8,829.00	8,829.00	414.95	9,516.00	-687.00	-7.78 %
<u>010-442-40110</u>	RETIREMENT	12,925.00	12,925.00	573.44	13,198.32	-273.32	-2.11 %
<u>010-442-42106</u>	JANITORS SUPPLIES	10,000.00	10,000.00	0.00	12,221.25	-2,221.25	-22.21 %
<u>010-442-42150</u>	UNIFORMS	3,500.00	3,500.00	0.00	424.40	3,075.60	87.87 %
<u>010-442-42220</u>	WHEAT BUILDING LEASE/TAXES	8,000.00	8,000.00	0.00	2,928.43	5,071.57	63.39 %
<u>010-442-42394</u>	BUILDING INSURANCE	40,000.00	40,000.00	0.00	36,959.00	3,041.00	7.60 %
<u>010-442-42411</u>	REPAIRS AT JUSTICE CENTER	28,000.00	28,000.00	0.00	5,284.75	22,715.25	81.13 %
<u>010-442-42412</u>	REPAIRS TO COURTHOUSE	100,000.00	100,000.00	732.00	65,392.84	34,607.16	34.61 %
<u>010-442-42422</u>	ELEVATOR REPAIRS	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<u>010-442-42511</u>	UTILITIES-JUSTICE CENTER	55,000.00	55,000.00	0.00	40,973.24	14,026.76	25.50 %
<u>010-442-42512</u>	UTILITIES-WHEAT BUILDING	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
<u>010-442-42515</u>	UTILITIES-COURTHOUSE	35,000.00	35,000.00	0.00	23,439.11	11,560.89	33.03 %
<u>010-442-42516</u>	UTILITIES-BEST BUILDING	13,200.00	13,200.00	225.67	6,841.89	6,358.11	48.17 %
<u>010-442-42517</u>	UTILITIES-TAX OFFICE	10,500.00	10,500.00	0.00	5,604.77	4,895.23	46.62 %
	<b>Expense Total:</b>	<b>447,854.00</b>	<b>447,854.00</b>	<b>7,400.71</b>	<b>347,414.42</b>	<b>100,439.58</b>	<b>22.43 %</b>
<b>Department: 442 - FACILITIES OPERATIONS Total:</b>		<b>447,854.00</b>	<b>447,854.00</b>	<b>7,400.71</b>	<b>347,414.42</b>	<b>100,439.58</b>	<b>22.43 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<b>Department: 453 - CAPITAL OUTLAY</b>							
<b>Expense</b>							
<u>010-453-43151</u>	TYLER OFFICE COMPLEX	0.00	0.00	0.00	10,648.19	-10,648.19	0.00 %
<u>010-453-43210</u>	OFFICE EQUIPMENT	50,000.00	50,000.00	2,652.15	43,933.91	6,066.09	12.13 %
<u>010-453-43401</u>	HEATING & COOLING EQUIPMENT	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
<u>010-453-43600</u>	SHERIFF'S CARS	112,500.00	115,555.00	0.00	34,120.00	81,435.00	70.47 %
<b>Expense Total:</b>		<b>169,000.00</b>	<b>172,055.00</b>	<b>2,652.15</b>	<b>88,702.10</b>	<b>83,352.90</b>	<b>48.45 %</b>
<b>Department: 453 - CAPITAL OUTLAY Total:</b>		<b>169,000.00</b>	<b>172,055.00</b>	<b>2,652.15</b>	<b>88,702.10</b>	<b>83,352.90</b>	<b>48.45 %</b>



Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 496 - DEBT SERVICE</b>						
<b>Expense</b>						
<u>010-496-49029</u>	TRANSFER TO BENEVOLENCE	1,000.00	1,000.00	0.00	1,000.00	0.00 0.00 %
<u>010-496-49101</u>	TRANSFER - CH RESTORATION	75,000.00	75,000.00	0.00	75,000.00	0.00 0.00 %
<u>010-496-49102</u>	TRANSFER TO LEGISLATIVE SERVICE	10,500.00	10,500.00	0.00	10,500.00	0.00 0.00 %
<u>010-496-49113</u>	TRANSFER TO R & B, PCT. 1	50,000.00	50,000.00	0.00	50,000.00	0.00 0.00 %
<u>010-496-49114</u>	TRANSFER TO R & B, PCT. 2	50,000.00	50,000.00	0.00	50,000.00	0.00 0.00 %
<u>010-496-49115</u>	TRANSFER TO R & B, PCT. 3	50,000.00	50,000.00	0.00	50,000.00	0.00 0.00 %
<u>010-496-49116</u>	TRANSFERS TO R & B, PCT. 4	50,000.00	50,000.00	0.00	50,000.00	0.00 0.00 %
<u>010-496-49117</u>	TRANS. TO JUV. PROB. (MATCH)	120,000.00	120,000.00	0.00	131,985.63	-11,985.63 -9.99 %
<u>010-496-49118</u>	TRANSFER TO COLLECTION CENTER	150,000.00	150,000.00	0.00	150,000.00	0.00 0.00 %
<u>010-496-49121</u>	TRANSFER TO AIRPORT	12,000.00	12,000.00	0.00	12,000.00	0.00 0.00 %
<u>010-496-49123</u>	TRANSFER TO ECONOMIC DEVELOP	10,500.00	10,500.00	0.00	10,500.00	0.00 0.00 %
<u>010-496-49124</u>	TRANSFER TO EMERGENCY OPERAT	192,808.00	192,808.00	0.00	192,808.00	0.00 0.00 %
<u>010-496-49125</u>	TRANSFER TO NUTRITION CENTER	58,500.00	58,500.00	0.00	58,500.00	0.00 0.00 %
<u>010-496-49130</u>	TRANSFER TO RODEO ARENA	20,200.00	20,200.00	0.00	20,200.00	0.00 0.00 %
<u>010-496-49131</u>	TRANSFER TO COURTHOUSE SECUR	0.00	40,000.00	0.00	40,000.00	0.00 0.00 %
<u>010-496-49133</u>	TRANSFER TO LIBRARY FUND	25,000.00	25,000.00	0.00	25,000.00	0.00 0.00 %
<b>Expense Total:</b>		<b>875,508.00</b>	<b>915,508.00</b>	<b>0.00</b>	<b>927,493.63</b>	<b>-11,985.63 -1.31 %</b>
<b>Department: 496 - DEBT SERVICE Total:</b>		<b>875,508.00</b>	<b>915,508.00</b>	<b>0.00</b>	<b>927,493.63</b>	<b>-11,985.63 -1.31 %</b>
<b>Report Surplus (Deficit):</b>		<b>2,700,000.00</b>	<b>2,525,531.97</b>	<b>-171,009.93</b>	<b>4,079,474.84</b>	<b>1,553,942.87 -61.53 %</b>

**Group Summary**

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue	13,698,083.00	13,698,083.00	17,430.52	11,621,011.32	-2,077,071.68	15.16 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 401 - COMMISSIONER'S COURT						
Expense	4,661,493.00	4,808,930.89	37,293.09	2,114,798.74	2,694,132.15	56.02 %
Department: 401 - COMMISSIONER'S COURT Total:	4,661,493.00	4,808,930.89	37,293.09	2,114,798.74	2,694,132.15	56.02 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 402 - COUNTY CLERK Expense	285,764.00	280,360.30	11,529.01	253,048.43	27,311.87	9.74 %
Department: 402 - COUNTY CLERK Total:	285,764.00	280,360.30	11,529.01	253,048.43	27,311.87	9.74 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 405 - VETERANS SERVICE Expense	47,747.00	44,647.00	1,204.76	30,746.42	13,900.58	31.13 %
Department: 405 - VETERANS SERVICE Total:	47,747.00	44,647.00	1,204.76	30,746.42	13,900.58	31.13 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 407 - DISTRICT CLERK						
Expense	207,552.00	205,787.54	7,100.76	165,590.21	40,197.33	19.53 %
Department: 407 - DISTRICT CLERK Total:	207,552.00	205,787.54	7,100.76	165,590.21	40,197.33	19.53 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 408 - JURY ACCOUNT						
Expense	247,650.00	253,926.00	380.00	137,255.04	116,670.96	45.95 %
Department: 408 - JURY ACCOUNT Total:	247,650.00	253,926.00	380.00	137,255.04	116,670.96	45.95 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 409 - 88TH JUDICIAL DISTRICT						
Expense	25,781.00	24,931.00	720.18	18,861.91	6,069.09	24.34 %
Department: 409 - 88TH JUDICIAL DISTRICT Total:	25,781.00	24,931.00	720.18	18,861.91	6,069.09	24.34 %



Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 410 - 1-A JUDICIAL DISTRICT Expense	57,936.00	57,936.00	296.71	28,594.84	29,341.16	50.64 %
<b>Department: 410 - 1-A JUDICIAL DISTRICT Total:</b>	<b>57,936.00</b>	<b>57,936.00</b>	<b>296.71</b>	<b>28,594.84</b>	<b>29,341.16</b>	<b>50.64 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 411 - JUSTICE OF PEACE #1 Expense	149,898.00	147,898.00	4,840.87	119,821.14	28,076.86	18.98 %
Department: 411 - JUSTICE OF PEACE #1 Total:	149,898.00	147,898.00	4,840.87	119,821.14	28,076.86	18.98 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 412 - JUSTICE OF PEACE #2 Expense	41,098.00	41,098.00	1,353.90	39,086.67	2,011.33	4.89 %
Department: 412 - JUSTICE OF PEACE #2 Total:	41,098.00	41,098.00	1,353.90	39,086.67	2,011.33	4.89 %

**Budget Report**

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 413 - JUSTICE OF PEACE #3 Expense	42,067.00	42,067.00	1,095.37	32,369.67	9,697.33	23.05 %
<b>Department: 413 - JUSTICE OF PEACE #3 Total:</b>	<b>42,067.00</b>	<b>42,067.00</b>	<b>1,095.37</b>	<b>32,369.67</b>	<b>9,697.33</b>	<b>23.05 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 414 - JUSTICE OF PEACE #4 Expense	45,719.00	45,719.00	1,584.64	33,320.55	12,398.45	27.12 %
Department: 414 - JUSTICE OF PEACE #4 Total:	45,719.00	45,719.00	1,584.64	33,320.55	12,398.45	27.12 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 415 - COUNTY COURT						
Expense	50,000.00	50,000.00	0.00	23,624.80	26,375.20	52.75 %
Department: 415 - COUNTY COURT Total:	50,000.00	50,000.00	0.00	23,624.80	26,375.20	52.75 %

**Budget Report**

**For Fiscal: 2017 Period Ending: 11/30/2017**

<b>Account Type</b>	<b>Original Total Budget</b>	<b>Current Total Budget</b>	<b>Period Activity</b>	<b>Fiscal Activity</b>	<b>Variance Favorable (Unfavorable)</b>	<b>Percent Remaining</b>
<b>Department: 419 - DISTRICT ATTORNEY</b>						
Expense	353,610.00	347,310.00	12,303.53	286,519.14	60,790.86	17.50 %
<b>Department: 419 - DISTRICT ATTORNEY Total:</b>	<b>353,610.00</b>	<b>347,310.00</b>	<b>12,303.53</b>	<b>286,519.14</b>	<b>60,790.86</b>	<b>17.50 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 420 - TAX ASSESSOR/COLLECTOR						
Expense	270,118.00	264,318.00	9,148.83	213,087.05	51,230.95	19.38 %
Department: 420 - TAX ASSESSOR/COLLECTOR Total:	270,118.00	264,318.00	9,148.83	213,087.05	51,230.95	19.38 %



Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 421 - COUNTY JUDGE Expense	184,303.00	183,868.00	6,808.07	163,169.52	20,698.48	11.26 %
Department: 421 - COUNTY JUDGE Total:	184,303.00	183,868.00	6,808.07	163,169.52	20,698.48	11.26 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 422 - COUNTY AUDITOR Expense	147,713.00	144,713.00	6,632.60	147,102.64	-2,389.64	-1.65 %
Department: 422 - COUNTY AUDITOR Total:	147,713.00	144,713.00	6,632.60	147,102.64	-2,389.64	-1.65 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 423 - COUNTY TREASURER Expense	100,034.00	99,702.00	2,154.29	67,756.34	31,945.66	32.04 %
Department: 423 - COUNTY TREASURER Total:	100,034.00	99,702.00	2,154.29	67,756.34	31,945.66	32.04 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 424 - CONSTABLE, PCT. I Expense	44,618.00	48,947.34	1,081.87	35,076.60	13,870.74	28.34 %
Department: 424 - CONSTABLE, PCT. I Total:	44,618.00	48,947.34	1,081.87	35,076.60	13,870.74	28.34 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Department: 425 - CONSTABLE, PCT. II						
Expense	44,967.00	46,571.25	1,081.50	35,196.41	11,374.84	24.42 %
Department: 425 - CONSTABLE, PCT. II Total:	44,967.00	46,571.25	1,081.50	35,196.41	11,374.84	24.42 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 426 - SHERIFF DEPT Expense	1,588,720.00	1,592,826.21	52,435.59	1,369,387.94	223,438.27	14.03 %
Department: 426 - SHERIFF DEPT Total:	1,588,720.00	1,592,826.21	52,435.59	1,369,387.94	223,438.27	14.03 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 427 - SHERIFF - JAIL Expense	470,619.00	470,619.00	15,053.17	394,554.36	76,064.64	16.16 %
Department: 427 - SHERIFF - JAIL Total:	470,619.00	470,619.00	15,053.17	394,554.36	76,064.64	16.16 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 428 - CONSTABLE, PCT. III						
Expense	43,082.00	45,021.31	1,065.77	34,697.12	10,324.19	22.93 %
Department: 428 - CONSTABLE, PCT. III Total:	43,082.00	45,021.31	1,065.77	34,697.12	10,324.19	22.93 %



Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 429 - CONSTABLE, PCT. IV Expense	46,846.00	47,651.19	1,111.10	38,611.89	9,039.30	18.97 %
Department: 429 - CONSTABLE, PCT. IV Total:	46,846.00	47,651.19	1,111.10	38,611.89	9,039.30	18.97 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 430 - D.P.S. Expense	5,300.00	1,000.00	38.94	768.34	231.66	23.17 %
<b>Department: 430 - D.P.S. Total:</b>	<b>5,300.00</b>	<b>1,000.00</b>	<b>38.94</b>	<b>768.34</b>	<b>231.66</b>	<b>23.17 %</b>

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 436 - HEALTH OFFICER INSURANCE						
Expense	25,000.00	25,000.00	0.00	69,556.00	-44,556.00	-178.22 %
Department: 436 - HEALTH OFFICER INSURANCE Total:	25,000.00	25,000.00	0.00	69,556.00	-44,556.00	-178.22 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 439 - EXTENSION OFFICE						
Expense	53,086.00	51,286.00	1,376.59	40,949.94	10,336.06	20.15 %
Department: 439 - EXTENSION OFFICE Total:	53,086.00	51,286.00	1,376.59	40,949.94	10,336.06	20.15 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 440 - DATA PROCESSING						
Expense	265,000.00	265,000.00	696.45	284,374.62	-19,374.62	-7.31 %
Department: 440 - DATA PROCESSING Total:	265,000.00	265,000.00	696.45	284,374.62	-19,374.62	-7.31 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 442 - FACILITIES OPERATIONS						
Expense	447,854.00	447,854.00	7,400.71	347,414.42	100,439.58	22.43 %
Department: 442 - FACILITIES OPERATIONS Total:	447,854.00	447,854.00	7,400.71	347,414.42	100,439.58	22.43 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 453 - CAPITAL OUTLAY						
Expense	169,000.00	172,055.00	2,652.15	88,702.10	83,352.90	48.45 %
Department: 453 - CAPITAL OUTLAY Total:	169,000.00	172,055.00	2,652.15	88,702.10	83,352.90	48.45 %

Budget Report

For Fiscal: 2017 Period Ending: 11/30/2017

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 496 - DEBT SERVICE						
Expense	875,508.00	915,508.00	0.00	927,493.63	-11,985.63	-1.31 %
<b>Department: 496 - DEBT SERVICE Total:</b>	<b>875,508.00</b>	<b>915,508.00</b>	<b>0.00</b>	<b>927,493.63</b>	<b>-11,985.63</b>	<b>-1.31 %</b>
<b>Report Surplus (Deficit):</b>	<b>2,700,000.00</b>	<b>2,525,531.97</b>	<b>-171,009.93</b>	<b>4,079,474.84</b>	<b>1,553,942.87</b>	<b>-61.53 %</b>



**Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
010 - GENERAL FUND	2,700,000.00	2,525,531.97	-171,009.93	4,079,474.84	1,553,942.87
Report Surplus (Deficit):	2,700,000.00	2,525,531.97	-171,009.93	4,079,474.84	1,553,942.87

**Making a**

# **Difference** Tyler County



## **Extension Newsletter for Commissioners Court**

*Overview of major programming efforts of:*

*FCH County Agent Kelly Jobe for the month of October 2017*

*Wednesday, October 4<sup>th</sup> - 7<sup>th</sup> – Tyler County Fair*

*Saturday, October 7<sup>th</sup> – One Day 4H, Tyler County Fair Grounds*

*Monday, October 9<sup>th</sup> – Columbus Day, County Holiday*

*Tuesday, October 10<sup>th</sup> – 11:30 Elected Officials Luncheon; 12:00 CRCG; 6:00pm 4H Gold Star Banquet, SFA*

*Wednesday, October 11<sup>th</sup>, off for daughter's Dr Appointment in Houston*

*Thursday, October 12<sup>th</sup>, Chamber Builder's Breakfast, AFLAC office, 7:30am*

*Monday, October 16<sup>th</sup>, Chamber Meeting, noon, Chamber Office*

*Tuesday, October 17<sup>th</sup> - off for Daughter's Surgery in Houston*

*Thursday, October 19<sup>th</sup> - Ag Hay Show, 6pm Extension Office*

*Monday, October 23<sup>rd</sup> - LEAN/PAC Meeting, noon; Resource Fair, Tri-County Head Start 5-7pm*

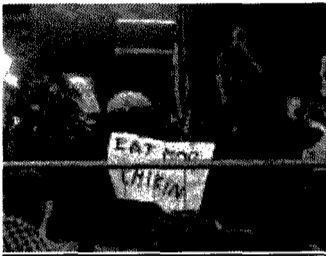
*Tuesday, October 24<sup>th</sup> - APS Meeting, 4-5pm Extension Office; Professional Business Women's Expo @ Lion's Club 5-8pm*

*Wednesday, October 25<sup>th</sup> - 27<sup>th</sup> - 4H Summit (Brownwood Conference Center) Professional Development*

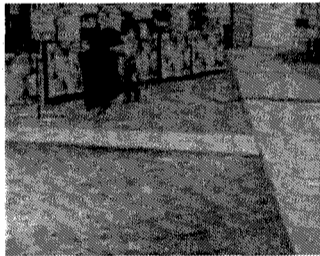
*Monday, October 30<sup>th</sup>, County 4H and Council Meeting; Program Parliamentary Procedure 6pm Extension Office, Neches Room*

Highlights for the Month

Tyler County Fair



National One Day 4H



## **Kelly Jobe, CEA-FCH- October 2017 efforts continued**

### **Educational Programs: (2)**

**Total Contacts – approx. 600**

At Educational Events – 155

Other Contacts – approx. 445

### **Media Outreach:**

#### **Face Book Pages**

Tyler County Agrilife Extension- 14 posts; 5558 direct contacts; 4372 indirect contacts: 397 likes

Tyler County 4-H - 10 posts; 2970 direct contacts; 953 indirect contacts: 297 likes

### **News –**

Agents' Advice Newsletter – Printed/Distributed: 50 emailed: 0 mailed: 0

Also, Posted on Facebook page and website this month

4-H Newsletter – flyers - Mass emails- 202 sent; Personal Contacts-400

People Reached-700

Tyler County Booster- 5-Article(s) - 2,467 Subscribers 5,000 printed copies

### **Personal Contacts**

Emails: Approx. 1000

Phone Calls: 50

Office Conferences: 10

### **Miles Traveled**

In-County: 170 miles

Out-County: 600 miles

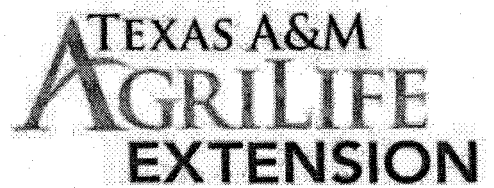
### **Volunteer Efforts:**

**Volunteers: 0**

Volunteered 0 hours

Educational programs of the Texas A&M Agrilife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information or veteran status. The Texas A&M University System, U.S. Department of Agriculture, and the County Commissioners Courts of Texas Cooperating

# Making a Difference Tyler County



## *Extension Newsletter for Commissioners Court*

*Overview of major programming efforts of County Agent Jacob Spivey for month October:*

*October 2: Agent Hosted Tyler County Farm Bureau Annual Banquet (Approximately 275 attended)*

*October 3: Agent Chaired Lion's Club Board of Director Meeting (Approximately 12 Attended)*

*October 3: Agent Attended Rebuild Texas WebEx*

*October 3: Agent Delivered Hay Show Samples to SFASU*

*October 4: Agent Participated in Tyler County Fair*

*October 5: Agent Participated in Tyler County Fair*

*October 6: Agent Participated in Tyler County Fair*

*October 7: Agent Participated in Tyler County Fair*

*October 8: Agent Participated in Tyler County Fair*

*October 10: Agent Attended Gold Star Banquet (Nacogdoches, TX)*

*October 12: Agent Hosted Woodville Lion's Club Meeting*

*October 13: Agent Chaired Office Conference*

*October 16: Agent attended USDA Disaster Recovery Meeting*

*October 19: Agent Hosted Woodville Lion's club*

*October 19: Agent Hosted 3<sup>rd</sup> Annual Tyler County Hay Show (Approximately 40 attended)*

*October 20: Agent Attended AGNR CEA Meeting (Lufkin, TX)*

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*October 21: Agent Attended District 2S-1 Lion's Cabinet Meeting*

*October 24: Agent Hosted Tyler County AGPAC Meeting (8 Attended)*

*October 24: Agent Hosted Tyler County Beekeeper's Association Meeting (Approximately 20 attended)*

*October 25: Agent Hosted Woodville Lion's Club Meeting*

*October 30: Agent Hosted and Taught Tyler County 4H Meeting (Approximately 20 Attended)*

*Educational Programs: Programs Presented: 6*

*Program Participants: approximately 375*

*Educational Contacts Include : Telephone: approximately 150*

*Email: approximately 750*

*Office Visits: approximately 20*

*Site Visits: approximately 10*

*Other In-Person Contacts : approximately 2500*

*Media Outreach:*

*Tyler County Booster: 9 AGNR Extension Entries*

*2467 Subscribers and Printed 5000*

*Booster Total Outreach: 67,203 copies of paper.*

*Tyler County Agent's Advice Newsletter: 70*

*379 Emailed and Shared on Facebook and Website*

*50 Mailed Out*

*Social Media Contacts include :*

*Facebook:*

*AgriLife - 398 + -1 gained = 397 Followers X 11 Posts = 7,960 Direct Contacts*

*5,328 Indirect Contacts*

*Tyler County 4H -294+3 gained = 297 Followers X 10 Posts = 2,970 Direct Contacts*

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*953 Indirect Contacts*

*Social Media Total Contacts : 17,211*

*Total Tyler County Contacts on behalf of AgriLife Extension By Jacob Spivey : 88,718*

*Miles Traveled within the County: Approximately 1,500miles*


*Miles Traveled Outside of the County: Approximately 700 miles*

*Total Miles Traveled By Jacob Spivey on behalf of Tyler County AgriLife Extension : Approximately 2,200miles*

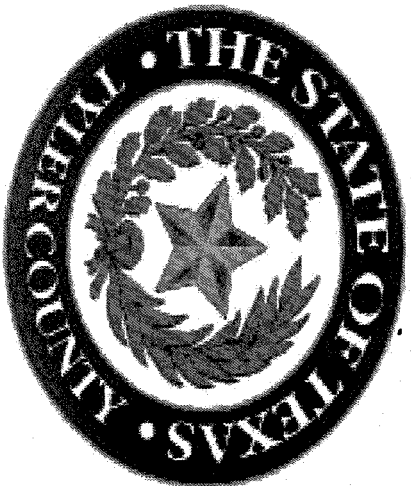
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TYLER COUNTY  
 JUSTICE OF PEACE, PRECINT # 1  
 TRISHER FORD  
 MONTHLY REPORT FOR OCTOBER 2017

RECEIPTS:			
TOTAL MONTHLY DEPOSIT			\$ 8705.23
BREAK-DOWN OF RECEIPTS			
	COUNTY SHARE OF FINES		\$ 4568.90
	SMALL CLAIMS/DEBIT CLAIMS/EVICTIONS /REPAIR & REMEDY		\$ 250.00
	DEFENSIVE DRIVING- DSC FEES		\$ 29.70
	MISCELLANEOUS FILE (WRIT'S, ABSTRACT, COPIES, JUDGMENTS)		\$
<b>TOTAL OF ABOVE FOR GENERAL FUND</b>		<b>010-32501</b>	<b>\$ 4848.60</b>
	CHILD SAFETY SEAT – CSS	(CSS-CH SFTY SEAT) 077-32505	\$
	CHILD SEAT BELT- CBELT	(CSB-CH SEAT BELT) 077-32505	\$
	SEAT BELT- SBELT	(SB-SEAT BELT) 077-32505	\$
	OVER PAYMENT-	(OVERPMT JP) 010-32501	\$
	PARKS & WILDLIFE - P&W	(P&W JP) 010-32501	\$
	JP PRIVATE COLLECTION FEES- PC30	(PC30 JP) 010-32501	\$ 788.13
	TRAFFIC- TFC	(TFC-TRAFFIC) 010-32501	\$ 47.88
	COUNTY ARREST FEE- COAF	(COAF CO ARREST FEE) 010-32501	\$ 26.20
	STATE ARREST FEE- STAF	(STAF-ST ARREST FEE) 061-32500	\$ 119.12
	CRIMINAL JUSTICE PLANNING - CVC/CJP	(CJP JP) 055-32509	\$
	MOVING VIOLATION FEE - MVF	(MVP) 110-32500	\$ 1.49
	JURY REIMBURSEMENT FEE - JRF	(JRF-JURY REIMB) 086-32500	\$ 116.24
	COMPREHENSIVE REHABILITATION - CR	(CR COMP REHAB) 062-32509	\$
	TRUANCY PREVENTION & DIVERSION - TPDF	(TPD JP) 010-32534	\$ 46.19
	CHILD SAFETY-CS; OR BAT - (CS)	(CS-CH SFTY/BAT) 063-32509	\$
	LAW ENF. OFFICER'S STAND & EDUC- LEOSE&CE	(LEOSE &CE) 057-32509	\$
	LAW ENF. MANAGEMENT INSTITUTE- LEMI	(LEMI-MGMT INST) 064-32509	\$
	LAW ENF. OFFICER'S ADMINISTRATICE-LEOA	(LEOA AADMIN) 066-32509	\$
	CONSOLIDATED COURT COST – CCC	(CCC JP) 070-32500	\$ 1162.56
	JUVENILE CRIME & DELINQUENCY -JCD	(JCD-JUV CR & DELQ) 071-32500	\$
	FUGITIVE APPREHENSION - FA	(FA-FUGITIVE APP) 069-32500	\$
	COURTHOUSE SECURITY - CHS	(CHS JP) 044-32112	\$ 116.24
	TIME PAYMENT - TP	(TP TIME PMTS) 068-32500	\$ 63.02
	INDIGENT LEGAL STATE FEE FOR CIVIL – SFF	(IND LSF CIVIL-SFF) 059-32506	\$ 60.00
	CORRECTIONAL MANAGEMT INSTI. OF TX - CMIT	(CMIT) 075-32500	\$
	JUSTICE COURT TECHNOLOGY FUND - JPTEC	(JP TEC) 073-32500	\$ 118.24
	OMNI FTA PROGRAM – FTLA	(OMNI FTLA/FLTA) 067-32509	\$ 360.00
	JUDICIAL & COURT PERSONNEL TRA- JCPT (&CPT)	(JCPT JP) 010-32543	\$
	STATE TRAFFIC FEE - STF	(STF ST TRAFF FEE) 078-32500	\$ 448.80
	JUDICIARY SUPPORT FEE - JSF	(JSF-JP) 085-32500	\$ 174.40
	INDIGENT DEFENSE FEE - IDF	(IDF IND DEF FEE) 094-32500	\$ 58.12
	JUSTICE OF PEACE E FILING FEE – EFILE	(E-FILE JP) 010-32533	\$ 100.00
	JUDICIAL COURT PERSONNEL TRAINING FEE- CJCPT	(CJCPT) 010-32543	\$ 50.00
<b>TOTAL RECEIPTS</b>			<b>\$ 8705.23</b>

  
 JUSTICE OF PEACE, PCT 1, TYLER COUNTY, TEXAS





**Accounts Payable**

**October 20, 2017 – November 13, 2017**



Tyler County, TX

# CHECK REGISTER

By Fund

Payable Dates 10/20/2017 - 11/13/2017

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
<b>Fund: 010 - GENERAL FUND</b>							
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-401-42111		11/01/2017	99.74
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-401-42178		11/01/2017	6,454.46
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-401-42645		11/01/2017	125.00
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-419-42659		11/01/2017	320.00
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-422-42659		11/01/2017	305.10
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-426-42400		11/01/2017	92.28
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-426-42659		11/01/2017	100.00
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-430-42100		11/01/2017	38.94
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-440-42101		11/01/2017	110.36
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-453-43210		11/01/2017	2,652.15
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-401-42111		11/01/2017	-99.74
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-401-42178		11/01/2017	-6,454.46
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-401-42645		11/01/2017	-125.00
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-419-42659		11/01/2017	-320.00
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-422-42659		11/01/2017	-305.10
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-426-42400		11/01/2017	-92.28
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-426-42659		11/01/2017	-100.00
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-430-42100		11/01/2017	-38.94
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-440-42101		11/01/2017	-110.36
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	010-453-43210		11/01/2017	-2,652.15
CYPHER COMPUTERS	126432	10/20/2017	INV.#0002075/COUNTY OFFI	010-440-42353		10/20/2017	1,505.00
A-1 WRECKER & STORAGE SE	126425	10/20/2017	INV.#030107/TCSO	010-426-42182		10/20/2017	100.00
HADNOT, VICTOR	126439	10/20/2017	REIMB.GAS/TCSO	010-426-42400		10/20/2017	49.18
PILGRIM INSURANCE	126454	10/20/2017	BOND#70210579/COJUD	010-421-42900		10/20/2017	504.70
LAIN, BRYAN S.	126445	10/20/2017	CAUSE NO. 12,627&12,628 C	010-408-42634		10/20/2017	450.00
BRADY ENVIRONMENTAL SE	126428	10/20/2017	INV.#12624/COJUD	010-401-42178		10/20/2017	545.00
NET DATA CORP.	126449	10/20/2017	TYL90057/COCLK	010-440-42600		10/20/2017	45.00
TYLER COUNTY BOOSTER	126470	10/20/2017	INV.#21023/COAUD	010-401-42616		10/20/2017	56.75
TYLER COUNTY BOOSTER	126470	10/20/2017	INV.#21106/COAUD	010-401-42616		10/20/2017	56.75
TYLER COUNTY BOOSTER	126470	10/20/2017	INV.#21107/COAUD	010-401-42616		10/20/2017	63.10
TYLER COUNTY BOOSTER	126470	10/20/2017	INV.#21110/COAUD	010-401-42616		10/20/2017	60.60
TYLER COUNTY BOOSTER	126470	10/20/2017	INV.#21199/COAUD	010-401-42616		10/20/2017	60.60
ADVANCED SYSTEMS & ALAR	126426	10/20/2017	1692/TCSO	010-442-42411		10/20/2017	113.00
ADVANCED SYSTEMS & ALAR	126426	10/20/2017	1692/TCSO	010-442-42411		10/20/2017	315.00
THE PRINTERY	126466	10/20/2017	INV.#22576/COAUD	010-440-42101		10/20/2017	362.58
INDOFF OFFICE SUPPLIES	126442	10/20/2017	186597/VET.SRV.	010-405-42100		10/20/2017	68.80
HANDLER COMMUNICATION	126440	10/20/2017	INV.#41018/COAUD	010-401-42178		10/20/2017	234.00

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
TEXAS DOCUMENT SOLUTIO	126464	10/20/2017	681242/TCSO	010-440-42350		10/20/2017	93.20
TEXAS DOCUMENT SOLUTIO	126464	10/20/2017	19151/COUNTY OFFICES	010-440-42350		10/20/2017	1,418.97
VECTOR SECURITY	126472	10/20/2017	634862/COCLK	010-442-42412		10/20/2017	175.00
WALMART COMMUNITY/GE	126473	10/20/2017	7809/TCSO	010-426-42100		10/20/2017	143.34
WALMART COMMUNITY/GE	126473	10/20/2017	7809/TCSO	010-426-42182		10/20/2017	85.08
WALMART COMMUNITY/GE	126473	10/20/2017	7809/TCSO	010-427-42108		10/20/2017	156.24
WALMART COMMUNITY/GE	126473	10/20/2017	7809/TCSO	010-427-42157		10/20/2017	239.96
WEATHERBY, ANALICIA	126474	10/20/2017	INV.#781897/COJUD	010-442-42412		10/20/2017	600.00
THOMSON REUTERS - WEST	126467	10/20/2017	1003228962/CONST.3	010-428-42661		10/20/2017	63.00
A T & T PHONES - ATLANTA,	126424	10/20/2017	4542/COUNTY OFFICES	010-401-42500		10/20/2017	3,792.29
O'REILLY AUTOMOTIVE, INC.	126452	10/20/2017	596507/TCSO	010-426-42400		10/20/2017	11.37
O'REILLY AUTOMOTIVE, INC.	126452	10/20/2017	596507/TCSO	010-426-42413		10/20/2017	426.29
SOUTHERN HEALTH PARTNE	126461	10/20/2017	TYL-7353/TCSO	010-436-42633		10/20/2017	6,528.00
CREATIVE PRODUCT SOURCE	126431	10/20/2017	CPSD75979/TCSO	010-427-42108		10/20/2017	507.87
OMNIBASE SERVICES OF TEX	126450	10/20/2017	3RDQTR/J.P.1	010-440-42600		10/20/2017	156.00
OMNIBASE SERVICES OF TEX	126450	10/20/2017	3RDQTR./J.P.3	010-440-42600		10/20/2017	6.00
OMNIBASE SERVICES OF TEX	126450	10/20/2017	3RDQTR/J.P.4	010-440-42600		10/20/2017	60.00
DIXIE PAPER CO. - TYLER	126433	10/20/2017	234644//MAINT.	010-442-42106		10/20/2017	677.51
TIMBERMAN'S SUPPLY	126468	10/20/2017	12034/TCSO	010-427-42108		10/20/2017	179.00
U PUMP IT - GARDNER OIL	126471	10/20/2017	1920/TCSO	010-426-42400		10/20/2017	7,088.73
SAN JACINTO COUNTY SHERI	126458	10/20/2017	SEPTEMBER2017/TCSO	010-401-42231		10/20/2017	7,100.00
EXCEL CAR WASH, INC.	126436	10/20/2017	SEPT.2017/TCSO	010-426-42400		10/20/2017	465.10
EXCEL CAR WASH, INC.	126436	10/20/2017	SEPT.2017/TCSO	010-426-42413		10/20/2017	16.95
MODICA BROS.	126447	10/20/2017	INV.#W-362990/TCSO	010-426-42401		10/20/2017	20.96
NATIONWIDE RETIREMENT S	126484	10/26/2017	Deferred Comp	010-21300		10/26/2017	50.00
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	010-21300		10/26/2017	15,291.94
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	010-21300		10/26/2017	11,754.08
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	010-21300		10/26/2017	3,576.28
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	010-29999		10/25/2017	91,296.79
OFFICE OF THE A.G. CHILD S	DFT0001802	10/26/2017	CS	010-21300		10/26/2017	264.58
OFFICE OF THE A.G. CHILD S	DFT0001803	10/26/2017	CS 001355592536474	010-21300		10/26/2017	248.42
OFFICE OF THE A.G. CHILD S	DFT0001804	10/26/2017	CS	010-21300		10/26/2017	179.59
OFFICE OF THE A.G. CHILD S	DFT0001805	10/26/2017	CS	010-21300		10/26/2017	139.96
OFFICE OF THE A.G. CHILD S	DFT0001806	10/26/2017	CS	010-21300		10/26/2017	151.96
OFFICE OF THE A.G. CHILD S	DFT0001807	10/26/2017	CS	010-21300		10/26/2017	163.04
CYPHER COMPUTERS	126530	10/27/2017	INV.#0002077/COUNTY OFFI	010-440-42101		10/27/2017	49.98
CYPHER COMPUTERS	126530	10/27/2017	INV.#0002077/COUNTY OFFI	010-440-42353		10/27/2017	1,575.00
ELLIOTT ELECTRIC SUPPLY, IN	126496	10/27/2017	3223109/T.C.COMPLEX	010-453-43151		10/27/2017	456.86
CLINICAL SOLUTIONS	126491	10/27/2017	TYLE-SEP2017/TCSO	010-401-42231		10/27/2017	1,021.35
CLINICAL SOLUTIONS	126491	10/27/2017	TYLE-JUL2017/TCSO	010-401-42231		10/27/2017	30.65
TYLER COUNTY HOSPITAL/IN	126523	10/27/2017	PT#10039436/TCSO	010-401-42231		10/27/2017	254.91
POUNDS, CHRYL	126508	10/27/2017	TRAVEL EXP./DSCLK	010-407-42659		10/27/2017	957.56
GISCLAR, MICKEY, CSR	126498	10/27/2017	CPS/COURT REPORTER	010-408-42638		10/27/2017	380.00
A T & T PHONES - ATLANTA,	126486	10/27/2017	8011/JP.2	010-412-42500		10/27/2017	86.19

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
DELL MARKETING L.P.	126493	10/27/2017	6789522/COURTHOUSE	010-440-42101		10/27/2017	3,003.09
DELL MARKETING L.P.	126493	10/27/2017	6789522/TAX	010-440-42101		10/27/2017	2,139.28
DELL MARKETING L.P.	126493	10/27/2017	6789522/TCSO	010-440-42101		10/27/2017	1,059.73
WEST BLUFF EMERGENCY PH	126527	10/27/2017	ACCT.#DVI100278779/TCSO	010-401-42231		10/27/2017	141.21
WHITWORTH, LEIGH ANN	126529	10/27/2017	PER DIEM/TCIC FULL ACCESS	010-426-42659		10/27/2017	125.00
SPARKLETT & SIERRA SPRIN	126513	10/27/2017	215493916208490/COUNTY	010-440-42101		10/27/2017	63.91
DEPARTMENT OF INFORMAT	126494	10/27/2017	33133133133000/COUNTY O	010-401-42500		10/27/2017	77.19
STEPHENSON, SHELLY CSR	126515	10/27/2017	COURT REPORTER/DSJUD LE	010-401-42628		10/27/2017	3,898.50
SPIVEY, JACOB	126514	10/27/2017	REIMB./AG.EXT.	010-439-42224		10/27/2017	34.31
WEST BLUFF EMERGENCY PH	126527	10/27/2017	ACCT.#DVI100278779/TCSO	010-401-42231		10/27/2017	132.93
ELLIOTT ELECTRIC SUPPLY, IN	126496	10/27/2017	GEN.TRANSFER SWITCH/322	010-401-42178		10/27/2017	8,907.00
OMNI CYBER COMPUTERS	126505	10/27/2017	7328/COCLK	010-402-42500		10/27/2017	2.00
SPARKLETT & SIERRA SPRIN	126512	10/27/2017	2154939361084/COUNTY OF	010-440-42101		10/27/2017	511.16
HANDLER COMMUNICATION	126500	10/27/2017	INV.#41025/COJUD	010-401-42178		10/27/2017	150.00
SYSTEM ACCESS	126517	10/27/2017	INV.#413/TCSO	010-440-42353		10/27/2017	390.00
EAST TEXAS SUPPORT SERVI	126495	10/27/2017	4TH QTR.2017/NUTR.CTR.	010-401-42352		10/27/2017	3,750.00
FEDEX	126497	10/27/2017	2212-3061-2/CDA	010-401-42111		10/27/2017	106.80
MARSHALL, CHUCK	126503	10/27/2017	REIMB/GAS FOR TRANSPORT	010-426-42400		10/27/2017	40.00
WALMART COMMUNITY/GE	126526	10/27/2017	7809/TCSO	010-426-42100		10/27/2017	121.88
WALMART COMMUNITY/GE	126526	10/27/2017	7809/TCSO	010-426-42182		10/27/2017	21.72
WALMART COMMUNITY/GE	126526	10/27/2017	7809/TCSO	010-427-42157		10/27/2017	125.52
WALMART COMMUNITY/GE	126526	10/27/2017	7809/TCSO	010-427-42157		10/27/2017	346.90
WALMART COMMUNITY/GE	126526	10/27/2017	6808/COAUD	010-422-42100		10/27/2017	32.26
WALMART COMMUNITY/GE	126526	10/27/2017	6808/COAUD	010-440-42101		10/27/2017	128.34
WALMART COMMUNITY/GE	126526	10/27/2017	6915/TREAS.	010-442-42412		10/27/2017	99.02
PITNEY BOWES - REFILL BY P	126507	10/27/2017	ACCT.#17471657/COCLK	010-401-42111		10/27/2017	1,500.00
SYSTEM ACCESS	126517	10/27/2017	INV.#C184	010-440-42353		10/27/2017	200.00
US POSTAL SERVICE (WOODV	126524	10/27/2017	BRM ANNUAL MAINT./PERM	010-401-42111		10/27/2017	685.00
SCHOOL OUTFITTERS	126511	10/27/2017	CL912380/TCSO	010-453-43210		10/27/2017	1,720.23
TEXAS DOCUMENT SOLUTIO	126521	10/27/2017	LK1670/JP1	010-440-42101		10/27/2017	14.88
TEXAS ASSOCIATION OF COU	126519	10/27/2017	CLAIM#LE20173045-1	010-401-42628		10/27/2017	340.00
SPIVEY, JACOB	126514	10/27/2017	OCT.MILEAGE/AG.EXT.	010-439-42224		10/27/2017	292.11
OTIS ELEVATOR COMPANY	126506	10/27/2017	410283/TREAS.	010-401-42178		10/27/2017	870.00
METLIFE - GROUP BENEFITS	126531	10/26/2017	METLIFE	010-21300		10/26/2017	2.42
METLIFE - GROUP BENEFITS	126531	10/30/2017	GROUP BENEFITS/10.2017	010-401-40150		10/30/2017	16.54
COWBOY POWERSPORTS	126533	10/31/2017	DOC#10622/COURTHOUSE/	010-401-42178		10/31/2017	2,229.33
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	010-21320		10/26/2017	22,034.47
METLIFE INSURANCE	126532	10/31/2017	METLIFE OCTOBER 2017	010-401-40150		10/31/2017	2,646.61
CITY OF WOODVILLE	126538	11/01/2017	00001903/COUNTY CLERK	010-442-42516		11/01/2017	225.67
AFLAC INSURANCE	126534	10/26/2017	AFLAC-LIFE	010-21330		10/26/2017	92.01
AFLAC INSURANCE	126534	10/26/2017	AFLAC-RIDER	010-21330		10/26/2017	10.21
AFLAC INSURANCE	126534	10/26/2017	AFLAC-SPEVNT	010-21330		10/26/2017	26.20
AFLAC INSURANCE	126534	10/26/2017	AFLAC-STD	010-21330		10/26/2017	125.90
AFLAC INSURANCE	126534	10/26/2017	AFLAC-VISION	010-21330		10/26/2017	14.45

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Accident	010-21330		10/26/2017	39.52
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Cancer	010-21330		10/26/2017	294.70
AFLAC INSURANCE	126534	10/26/2017	Aflac Dental	010-21330		10/26/2017	233.27
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Hospital	010-21330		10/26/2017	9.95
AFLAC INSURANCE	126534	10/31/2017	AFLAC CORRECTION 11.1.20	010-401-42178		10/31/2017	24.47
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-401-42111		11/02/2017	99.74
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-401-42178		11/02/2017	6,454.46
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-401-42645		11/02/2017	125.00
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-419-42659		11/02/2017	320.00
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-422-42659		11/02/2017	305.10
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-426-42400		11/02/2017	92.28
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-426-42659		11/02/2017	100.00
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-430-42100		11/02/2017	38.94
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-440-42101		11/02/2017	110.36
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	010-453-43210		11/02/2017	2,652.15
TAC HEALTH BENEFITS POOL	126565	11/02/2017	BONNER HICKS, ASHLEIGH/T	010-21310		11/02/2017	-760.76
TAC HEALTH BENEFITS POOL	126565	11/02/2017	LUMUS, NAOMI/NEW HIRE	010-21310		11/02/2017	-374.18
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC - HEBP Insurance	010-21310		10/26/2017	28,743.74
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC HEBP Pre Tax Insurance	010-21310		10/26/2017	4,209.64
TAC HEALTH BENEFITS POOL	126565	11/02/2017	TAC HEBP INSURANCE/OCT2	010-21310		11/02/2017	748.36
CYPHER COMPUTERS	126567	11/03/2017	INV.#0002078/COUNTY OFFI	010-440-42101		11/03/2017	25.98
CYPHER COMPUTERS	126567	11/03/2017	INV.#0002078/COUNTY OFFI	010-440-42353		11/03/2017	320.00
CLINICAL SOLUTIONS	126545	11/03/2017	TYLE-AUG2017/TCSO	010-401-42231		11/03/2017	1,289.92
JOBE, KELLY	126549	11/03/2017	REIMB./4-H SUMMIT	010-439-42224		11/03/2017	229.19
GISCLAR, MICKEY, CSR	126547	11/03/2017	CPS/COURT REPORTER	010-408-42638		11/03/2017	380.00
MOORE, JIM JP PCT. 4	126552	11/03/2017	REIMB./JP.4	010-414-42110		11/03/2017	49.00
MOORE, JIM JP PCT. 4	126552	11/03/2017	REIMB./JP.4	010-414-42150		11/03/2017	349.40
MOORE, JIM JP PCT. 4	126552	11/03/2017	REIMB./JP.4	010-414-42500		11/03/2017	50.00
STURROCK, STEVAN	126557	11/03/2017	PER DIEM/ALERT CONFEREN	010-426-42659		11/03/2017	225.00
WEATHERBY, ANALICIA	126563	11/03/2017	INV#217955/COJUD	010-442-42412		11/03/2017	180.00
BILL CLARK PEST CONTROL, I	126543	11/03/2017	INV.#634777/NUTRITION CT	010-442-42412		11/03/2017	88.00
BILL CLARK PEST CONTROL, I	126543	11/03/2017	INV.#634774/COURTHOUSE	010-442-42412		11/03/2017	155.00
BILL CLARK PEST CONTROL, I	126543	11/03/2017	INV.#634775/COCLK	010-442-42412		11/03/2017	67.00
BILL CLARK PEST CONTROL, I	126543	11/03/2017	INV.#634776/TAX	010-442-42412		11/03/2017	67.00
BILL CLARK PEST CONTROL, I	126543	11/03/2017	INV.#634342/TC COMPLEX	010-442-42412		11/03/2017	100.00
BILL CLARK PEST CONTROL, I	126543	11/03/2017	INV.#635344/TCSO	010-442-42412		11/03/2017	75.00
VERIZON WIRELESS	126561	11/03/2017	2033-00002/JP.4	010-414-42500		11/03/2017	25.14
VERIZON WIRELESS	126560	11/03/2017	1963-00001/COAUD, JUPRO	010-440-42101		11/03/2017	160.05
VERIZON WIRELESS	126560	11/03/2017	1963-00001/COAUD, JUPRO	010-440-42677		11/03/2017	80.06
LIQUID ENVIORNMENTAL SO	126551	11/03/2017	381658/TCSO	010-427-42108		11/03/2017	160.32
<b>Fund 010 - GENERAL FUND Total:</b>							<b>268,526.64</b>
<b>Fund: 021 - ROAD &amp; BRIDGE I</b>							
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	021-000-42425		11/01/2017	695.10

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	021-000-42425		11/01/2017	-695.10
NASH, MARTIN PCT. 1	126448	10/20/2017	REIMB. FOR UNIFORM SHIRT	021-000-42150		10/20/2017	79.98
A T & T PHONES - ATLANTA,	126424	10/20/2017	4542/COUNTY OFFICES	021-000-42500		10/20/2017	39.73
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	021-21300		10/26/2017	1,375.24
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	021-21300		10/26/2017	1,183.51
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	021-21300		10/26/2017	321.62
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	021-29999		10/25/2017	8,203.16
NASH, MARTIN PCT. 1	126504	10/27/2017	MILEAGE/DETCOG	021-000-42659		10/27/2017	65.27
DEPARTMENT OF INFORMAT	126494	10/27/2017	33133133133000/COUNTY O	021-000-42500		10/27/2017	1.22
ARD, MELINDA	126488	10/27/2017	OCT.2017/PCT.1 BARN	021-000-42998		10/27/2017	200.00
METLIFE - GROUP BENEFITS	126531	10/26/2017	METLIFE	021-21300		10/26/2017	10.71
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	021-21320		10/26/2017	2,006.16
METLIFE INSURANCE	126532	10/31/2017	METLIFE OCTOBER 2017	021-000-40120		10/31/2017	196.95
AFLAC INSURANCE	126534	10/26/2017	AFLAC-LIFE	021-21330		10/26/2017	26.97
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Accident	021-21330		10/26/2017	26.26
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Cancer	021-21330		10/26/2017	32.20
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	021-000-42425		11/02/2017	695.10
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC - HEBP Insurance	021-21310		10/26/2017	2,619.26
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC HEBP Pre Tax Insurance	021-21310		10/26/2017	324.33
<b>Fund 021 - ROAD &amp; BRIDGE I Total:</b>							<b>17,407.67</b>
<b>Fund: 022 - ROAD &amp; BRIDGE II</b>							
DYNAMIC POWER	126435	10/20/2017	INV.#092440/PCT2	022-000-43200		10/20/2017	4,500.00
REYNOLDS, JOHN	126455	10/20/2017	10-13-17/PCT2	022-000-42425		10/20/2017	250.00
DON'S HEATING & AIR	126434	10/20/2017	INV.#486491/PCT2	022-000-42425		10/20/2017	135.00
JOE BYRD CONSTRUCTION, L	126443	10/20/2017	INV.#5359/PCT2	022-000-42160		10/20/2017	840.00
CONSOLIDATED COMMUNIC	126430	10/20/2017	936-969-2645/0-PCT2	022-000-42500		10/20/2017	9.68
A T & T PHONES - ATLANTA,	126424	10/20/2017	4542/COUNTY OFFICES	022-000-42500		10/20/2017	39.73
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	022-21300		10/26/2017	1,229.40
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	022-21300		10/26/2017	965.63
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	022-21300		10/26/2017	287.52
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	022-29999		10/25/2017	7,426.79
GOLDSTAR PRODUCTS, INC.	126499	10/27/2017	0025069/PCT.2	022-000-42425		10/27/2017	529.67
BOB'S PAWN SHOP	126489	10/27/2017	10/19/17-PCT.2	022-000-42425		10/27/2017	71.94
DEPARTMENT OF INFORMAT	126494	10/27/2017	33133133133000/COUNTY O	022-000-42500		10/27/2017	1.22
WALMART COMMUNITY/GE	126526	10/27/2017	5559/PCT.2	022-000-42425		10/27/2017	28.51
ARD, MELINDA	126488	10/27/2017	OCT.2017/PCT.2 BARN	022-000-42998		10/27/2017	135.00
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	022-21320		10/26/2017	1,741.06
METLIFE INSURANCE	126532	10/31/2017	METLIFE OCTOBER 2017	022-000-40120		10/31/2017	190.64
AFLAC INSURANCE	126534	10/26/2017	AFLAC-SPEVNT	022-21330		10/26/2017	15.14
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC - HEBP Insurance	022-21310		10/26/2017	2,245.08
<b>Fund 022 - ROAD &amp; BRIDGE II Total:</b>							<b>20,642.01</b>
<b>Fund: 023 - ROAD &amp; BRIDGE III</b>							
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	023-000-42425		11/01/2017	1,563.79

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	023-000-42425		11/01/2017	-1,563.79
PATE'S COLLISION	126453	10/20/2017	VEHICLE REPAIRS/PCT3	023-000-42425		10/20/2017	855.00
WEEKS, RICHARD	126475	10/20/2017	9-15-17/PCT3	023-000-42425		10/20/2017	3,000.00
A T & T PHONES - ATLANTA,	126424	10/20/2017	4542/COUNTY OFFICES	023-000-42500		10/20/2017	39.73
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	023-21300		10/26/2017	2,029.34
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	023-21300		10/26/2017	1,198.14
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	023-21300		10/26/2017	474.62
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	023-29999		10/25/2017	12,811.85
DEPARTMENT OF INFORMAT	126494	10/27/2017	33133133133000/COUNTY O	023-000-42500		10/27/2017	1.22
METLIFE - GROUP BENEFITS	126531	10/26/2017	METLIFE	023-21300		10/26/2017	29.33
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	023-21320		10/26/2017	2,613.18
METLIFE INSURANCE	126532	10/31/2017	METLIFE OCTOBER 2017	023-000-40120		10/31/2017	310.32
AFLAC INSURANCE	126534	10/26/2017	AFLAC-SPEVNT	023-21330		10/26/2017	40.75
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Cancer	023-21330		10/26/2017	8.45
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	023-000-42425		11/02/2017	1,563.79
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC - HEBP Insurance	023-21310		10/26/2017	3,367.62
<b>Fund 023 - ROAD &amp; BRIDGE III Total:</b>							<b>28,343.34</b>
<b>Fund: 024 - ROAD &amp; BRIDGE IV</b>							
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	024-000-42659		11/01/2017	479.55
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	024-000-42659		11/01/2017	-479.55
A T & T PHONES - ATLANTA,	126424	10/20/2017	4542/COUNTY OFFICES	024-000-42500		10/20/2017	39.73
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	024-21300		10/26/2017	1,281.02
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	024-21300		10/26/2017	1,118.97
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	024-21300		10/26/2017	299.60
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	024-29999		10/25/2017	7,690.03
DEPARTMENT OF INFORMAT	126494	10/27/2017	33133133133000/COUNTY O	024-000-42500		10/27/2017	1.21
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	024-21320		10/26/2017	1,798.25
METLIFE INSURANCE	126532	10/31/2017	METLIFE OCTOBER 2017	024-000-40120		10/31/2017	209.40
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Cancer	024-21330		10/26/2017	18.20
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	024-000-42659		11/02/2017	479.55
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC - HEBP Insurance	024-21310		10/26/2017	2,245.08
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC HEBP Pre Tax Insurance	024-21310		10/26/2017	118.78
<b>Fund 024 - ROAD &amp; BRIDGE IV Total:</b>							<b>15,299.82</b>
<b>Fund: 026 - TYLER CO. RODEO ARENA/FAIRGRND</b>							
ROARK, TYLER	126456	10/20/2017	4DAYS CONTRACT/RODEO AR	026-000-42410		10/20/2017	440.00
LAKES AREA SEPTIC & SLUDG	126446	10/20/2017	INV.#7970/PCT2	026-000-42410		10/20/2017	1,930.00
ROARK, TYLER	126509	10/27/2017	3 DAY CONTRACT/RODEO AR	026-000-42410		10/27/2017	330.00
ROARK, TYLER	126553	11/03/2017	11/3/17-RODEO ARENA	026-000-42410		11/03/2017	440.00
<b>Fund 026 - TYLER CO. RODEO ARENA/FAIRGRND Total:</b>							<b>3,140.00</b>
<b>Fund: 028 - ECONOMIC DEVELOPMENT</b>							
TEXAS FOREST COUNTRY PAR	126478	10/24/2017	REGIS.NASH,MARTIN/TEXAS	028-000-42214		10/24/2017	600.00

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TEXAS A & M UNIVERSITY/C	126558	11/03/2017	680471520000/COJUD	028-000-42188		11/03/2017	2,500.00
<b>Fund 028 - ECONOMIC DEVELOPMENT Total:</b>							<b>3,100.00</b>
<b>Fund: 031 - COUNTY CLERK RMP</b>							
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	031-21300		10/26/2017	54.56
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	031-21300		10/26/2017	3.58
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	031-21300		10/26/2017	12.76
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	031-29999		10/25/2017	391.56
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	031-21320		10/26/2017	28.39
<b>Fund 031 - COUNTY CLERK RMP Total:</b>							<b>490.85</b>
<b>Fund: 036 - LIBRARY FUND</b>							
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	036-000-48007		11/01/2017	139.20
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	036-000-48007		11/01/2017	-139.20
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	036-000-48007		11/02/2017	139.20
<b>Fund 036 - LIBRARY FUND Total:</b>							<b>139.20</b>
<b>Fund: 037 - T C COLLECTION CENTER</b>							
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	037-21300		10/26/2017	359.84
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	037-21300		10/26/2017	310.42
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	037-21300		10/26/2017	84.16
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	037-29999		10/25/2017	2,167.07
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	037-21320		10/26/2017	512.93
METLIFE INSURANCE	126532	10/31/2017	METLIFE OCTOBER 2017	037-000-40120		10/31/2017	70.11
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Cancer	037-21330		10/26/2017	35.68
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC - HEBP Insurance	037-21310		10/26/2017	748.36
WALMART COMMUNITY/GE	126562	11/03/2017	2157/COLL.CTR.	037-000-42425		11/03/2017	14.00
<b>Fund 037 - T C COLLECTION CENTER Total:</b>							<b>4,302.57</b>
<b>Fund: 039 - TXCDBG SMALL BUSINESS LOAN PRJ</b>							
TEXAS DEPT. OF AGRICULTUR	1088	10/27/2017	CONTRACT NO. 726192	039-000-44300		10/27/2017	557.50
<b>Fund 039 - TXCDBG SMALL BUSINESS LOAN PRJ Total:</b>							<b>557.50</b>
<b>Fund: 043 - JAIL INTEREST &amp; SINKING</b>							
SERVICE BY SCOTT	184	10/20/2017	INV.#011651/TCSO	043-000-42410		10/20/2017	288.57
SERVICE BY SCOTT	185	10/27/2017	INV.#011674/TCSO	043-000-42410		10/27/2017	363.20
VANCE'S A/C & HEATING	186	10/27/2017	INV.#980184/TCSO	043-000-42410		10/27/2017	4,972.00
<b>Fund 043 - JAIL INTEREST &amp; SINKING Total:</b>							<b>5,623.77</b>
<b>Fund: 044 - COURTHOUSE SECURITY</b>							
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	044-21300		10/26/2017	195.56
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	044-21300		10/26/2017	136.25
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	044-21300		10/26/2017	45.74
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	044-29999		10/25/2017	1,142.26
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	044-21320		10/26/2017	278.28
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC - HEBP Insurance	044-21310		10/26/2017	68.12
<b>Fund 044 - COURTHOUSE SECURITY Total:</b>							<b>1,866.21</b>



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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
<b>Fund: 052 - ALTERNATE DISPUTE RESOLUTION</b>							
RJMFSC	126569	11/03/2017	OCT.2017/COAUD	052-000-42600		11/03/2017	420.07
<b>Fund 052 - ALTERNATE DISPUTE RESOLUTION Total:</b>							<b>420.07</b>
<b>Fund: 053 - ADULT PROBATION</b>							
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	053-461-42664		11/01/2017	31.25
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	053-461-42664		11/01/2017	-31.25
SYSTEM ACCESS	126463	10/20/2017	INV.#105/CSCD	053-000-42602		10/20/2017	65.00
FERTITTA, CINDY	126437	10/20/2017	INV.#110/CSCD	053-461-42647		10/20/2017	25.00
TIPTON, JEREMY	126469	10/20/2017	INV.#226/CSCD	053-000-42602		10/20/2017	150.00
O'NEAL, MATT	126451	10/20/2017	REIMB./DEPT.VEHICLE SUPPL	053-461-42664		10/20/2017	397.80
CANON SOLUTIONS AMERIC	126429	10/20/2017	1871450/CSCD	053-000-42104		10/20/2017	30.25
CANON SOLUTIONS AMERIC	126429	10/20/2017	1871450/CSCD	053-000-42104		10/20/2017	30.25
ALERE TOXICOLOGY SERVICE	126427	10/20/2017	125517/CSCD	053-461-42647		10/20/2017	25.00
TYLER CO. COMMUNITY SUP	126485	10/26/2017	State Health Insurance	053-21300		10/26/2017	265.14
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	053-21300		10/26/2017	761.26
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	053-21300		10/26/2017	336.73
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	053-21300		10/26/2017	178.04
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	053-29999		10/25/2017	4,856.94
DEPARTMENT OF INFORMAT	126494	10/27/2017	33133133133000/COUNTY O	053-000-42510		10/27/2017	6.27
CORRECTIONS SOFTWARE S	126492	10/27/2017	INV.#32961/CSCD	053-000-42104		10/27/2017	995.00
TAYLOR, JOHN D.	126518	10/27/2017	9/29/17-10/24/17 CONSULTI	053-000-40000		10/27/2017	370.00
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	053-21320		10/26/2017	1,143.40
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Accident	053-21330		10/26/2017	17.68
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Hospital	053-21330		10/26/2017	48.03
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	053-461-42664		11/02/2017	31.25
<b>Fund 053 - ADULT PROBATION Total:</b>							<b>9,733.04</b>
<b>Fund: 054 - JUVENILE PROBATION</b>							
SHEFFIELD, TONYA	126459	10/20/2017	HOTEL&PERDIEM/JUPRO	054-438-42666		10/20/2017	627.48
KARTYE, JOSEPH PH. D.	126444	10/20/2017	INV.#121/JUPRO	054-451-42910		10/20/2017	500.00
NATIONWIDE RETIREMENT S	126484	10/26/2017	Deferred Comp	054-21300		10/26/2017	75.00
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	054-21300		10/26/2017	893.82
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	054-21300		10/26/2017	925.99
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	054-21300		10/26/2017	209.04
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	054-29999		10/25/2017	5,123.28
ALLEN, TERRY	126487	10/27/2017	PLACEMENT VISIT/JUPRO	054-451-42659		10/27/2017	132.25
DEPARTMENT OF INFORMAT	126494	10/27/2017	33133133133000/COUNTY O	054-451-42100		10/27/2017	6.32
HARRIS COUNTY TREASURER	126501	10/27/2017	V00117681/JUPRO	054-455-42699		10/27/2017	4,869.00
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	054-21320		10/26/2017	1,279.54
METLIFE INSURANCE	126532	10/31/2017	METLIFE OCTOBER 2017	054-455-40120		10/31/2017	187.26
AFLAC INSURANCE	126534	10/26/2017	AFLAC-SPEVNT	054-21330		10/26/2017	12.35
AFLAC INSURANCE	126534	10/26/2017	AFLAC-STD	054-21330		10/26/2017	9.80
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Accident	054-21330		10/26/2017	17.68
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Cancer	054-21330		10/26/2017	32.90

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
AFLAC INSURANCE	126534	10/26/2017	Aflac Dental	054-21330		10/26/2017	37.90
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Hospital	054-21330		10/26/2017	13.95
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC - HEBP Insurance	054-21310		10/26/2017	1,122.54
SHEFFIELD, TONYA	126555	11/03/2017	MILEAGE/TEXAS OVERDOSE	054-451-42659		11/03/2017	60.99
LAMBERT, KRISTEN	126550	11/03/2017	RESTITUTION PID#1632/JUP	054-457-42907		11/03/2017	85.00
FERTITTA, CINDY	126546	11/03/2017	PARENTING CLASSES/JUPRO	054-451-42348		11/03/2017	150.00
<b>Fund 054 - JUVENILE PROBATION Total:</b>							<b>16,372.09</b>
<b>Fund: 073 - JUSTICE COURT TECHNOLOGY FUND</b>							
VERIZON WIRELESS	126560	11/03/2017	1963-00001/COAUD, JUPRO	073-000-42101		11/03/2017	160.05
<b>Fund 073 - JUSTICE COURT TECHNOLOGY FUND Total:</b>							<b>160.05</b>
<b>Fund: 076 - EMERGENCY OPERATIONS CENTER</b>							
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	076-000-42102		11/01/2017	40.75
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	076-000-42416		11/01/2017	20.00
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	076-000-42102		11/01/2017	-40.75
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	076-000-42416		11/01/2017	-20.00
A T & T PHONES - ATLANTA,	126424	10/20/2017	4542/COUNTY OFFICES	076-000-42500		10/20/2017	246.57
TYLER COUNTY PAYROLL	126480	10/26/2017	FICA	076-21300		10/26/2017	504.12
TYLER COUNTY PAYROLL	126480	10/26/2017	Federal Withholding	076-21300		10/26/2017	335.86
TYLER COUNTY PAYROLL	126480	10/26/2017	Medicare	076-21300		10/26/2017	117.90
TYLER COUNTY PAYROLL	126483	10/25/2017	PAYROLL TRANSFER	076-29999		10/25/2017	3,136.60
DEPARTMENT OF INFORMAT	126494	10/27/2017	33133133133000/COUNTY O	076-000-42500		10/27/2017	4.81
TEXAS COUNTY & DISTRICT R	DFT0001801	10/26/2017	Tyler County, TX Retirement	076-21320		10/26/2017	714.42
METLIFE INSURANCE	126532	10/31/2017	METLIFE OCTOBER 2017	076-000-40120		10/31/2017	110.94
AFLAC INSURANCE	126534	10/26/2017	AFLAC-Hospital	076-21330		10/26/2017	31.07
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	076-000-42102		11/02/2017	40.75
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	076-000-42416		11/02/2017	13.00
TAC HEALTH BENEFITS POOL	126565	10/26/2017	TAC - HEBP Insurance	076-21310		10/26/2017	1,122.54
<b>Fund 076 - EMERGENCY OPERATIONS CENTER Total:</b>							<b>6,378.58</b>
<b>Fund: 089 - TYLER COUNTY NUTRITION CENTER</b>							
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	089-000-42410		11/01/2017	453.84
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	089-000-42410		11/01/2017	-453.84
SHIRLEY, J.P.	126460	10/20/2017	REIMB. FOR PERMIT/NUTR.C	089-000-42410		10/20/2017	25.00
HUFCOR, INC.	126441	10/20/2017	INV.#5843/NUTR.CTR.	089-000-42410		10/20/2017	1,250.00
DAVID J. WAXMAN, INC.	126479	10/24/2017	DRAWDOWN#06-01/SENIOR	089-000-42410		10/24/2017	3,292.80
ELLIOTT ELECTRIC SUPPLY, IN	126496	10/27/2017	3223109/NUTRITION CENTE	089-000-42410		10/27/2017	142.75
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	089-000-42410		11/02/2017	453.84
<b>Fund 089 - TYLER COUNTY NUTRITION CENTER Total:</b>							<b>5,164.39</b>
<b>Fund: 093 - PAYROLL ACCOUNT</b>							
UNITED STATES TREASURY-IR	DFT0001808	10/25/2017	OCTOBER FEDERAL TAXES PP	093-11000		10/25/2017	47,852.54
<b>Fund 093 - PAYROLL ACCOUNT Total:</b>							<b>47,852.54</b>
<b>Fund: 095 - STATE- APPELLATE JUDICIAL FUND</b>							
NINTH COURT OF APPEALS	126568	11/03/2017	SB-325 CH.22/COCLK	095-32516		11/03/2017	55.00

CHECK REGISTER

Payable Dates: 10/20/2017 - 11/13/2017

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
NINTH COURT OF APPEALS	126568	11/03/2017	SB-325 CH.22/DSCLK	095-32519		11/03/2017	85.00
<b>Fund 095 - STATE- APPELLATE JUDICIAL FUND Total:</b>							<b>140.00</b>
<b>Fund: 108 - TX CDBG SENIOR CITIZEN PROJECT</b>							
DAVID J. WAXMAN, INC.		10/24/2017	DRAWDOWN#06-01/SENIOR	108-000-42610		10/24/2017	3,292.80
DAVID J. WAXMAN, INC.		10/24/2017	DRAWDOWN#06-01/SENIOR	108-000-42610		10/24/2017	-3,292.80
<b>Fund 108 - TX CDBG SENIOR CITIZEN PROJECT Total:</b>							<b>0.00</b>
<b>Fund: 111 - COURTHOUSE RESTORATION</b>							
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	111-000-48011		11/01/2017	852.49
CARD SERVICE CENTER/MAS		11/01/2017	SEPT2017/MASTERCARD	111-000-48011		11/01/2017	-852.49
SHIRLEY, J.P.	126460	10/20/2017	10-19-17/COUNTY OFFICES	111-000-48011		10/20/2017	1,452.10
GLASS TECH	126438	10/20/2017	2MAGNETITOWINDOWS/COJ	111-000-48011		10/20/2017	950.00
THE JUDALET COLLECTION	126465	10/22/2017	INV.#1068/COJUD	111-000-48011		10/22/2017	7,530.00
ROBINSON MASONRY	126457	10/20/2017	INV.#667081/COJUD	111-000-48011		10/20/2017	2,000.00
WHELAN, ROBERT WILLIAM	126476	10/20/2017	INV.#765994/COJUD	111-000-48011		10/20/2017	600.00
STEWART, GREGORY D.	126462	10/20/2017	INV.#3951094/COJUD	111-000-48011		10/20/2017	1,452.46
TAMMY'S COUNTRY KITCHEN	126477	10/24/2017	HISTORICAL COMMITTEE ME	111-000-48011		10/24/2017	135.00
VANCE'S A/C & HEATING	126525	10/27/2017	INV.#065414/TREAS.	111-000-48011		10/27/2017	650.00
VANCE'S A/C & HEATING	126525	10/27/2017	INV.#065415/TREAS.	111-000-48011		10/27/2017	1,058.63
CITY OF WOODVILLE	126490	10/27/2017	LIGHTWEIGHT BARRICADES/C	111-000-48011		10/27/2017	1,800.00
THE JUDALET COLLECTION	126522	10/27/2017	INV.#1070/COJUD	111-000-48011		10/27/2017	5,210.00
ROBINSON MASONRY	126510	10/27/2017	INV.#667083/COJUD	111-000-48011		10/27/2017	800.00
WHELAN, ROBERT WILLIAM	126528	10/27/2017	INV.#765995/COJUD	111-000-48011		10/27/2017	585.00
LAKES AREA SEPTIC & SLUDG	126502	10/27/2017	INV.#7983/TREAS.	111-000-48011		10/27/2017	398.50
STEWART, GREGORY D.	126516	10/27/2017	INV.#951095/COJUD	111-000-48011		10/27/2017	1,350.00
VANCE'S A/C & HEATING	126525	10/27/2017	9-6-17/COURTHOUSE	111-000-48011		10/27/2017	140.00
VANCE'S A/C & HEATING	126525	10/27/2017	INV.980199/COAUD	111-000-48011		10/27/2017	320.00
CARD SERVICE CENTER/MAS	126541	11/02/2017	SEPT2017/MASTERCARD	111-000-48011		11/02/2017	852.49
THE JUDALET COLLECTION	126559	11/03/2017	INV.#10721/COJUD	111-000-48011		11/03/2017	3,620.00
HOLES GOLDEN TRIANGEL, L	126548	11/03/2017	TYLERC/COURTHOUSE	111-000-48011		11/03/2017	4,100.00
CARPETS BY CURIOSITY	126544	11/03/2017	INV.#27858/COJUD	111-000-48011		11/03/2017	1,237.80
ROBINSON MASONRY	126554	11/03/2017	INV#667085/COJUD	111-000-48011		11/03/2017	2,000.00
WHELAN, ROBERT WILLIAM	126564	11/03/2017	INV.#765996/COJUD	111-000-48011		11/03/2017	480.00
STEWART, GREGORY D.	126556	11/03/2017	INV.#951096/COJUD	111-000-48011		11/03/2017	1,451.76
<b>Fund 111 - COURTHOUSE RESTORATION Total:</b>							<b>40,173.74</b>
<b>Fund: 112 - LEGISLATIVE SERVICES</b>							
TEXAS CUSTOM CATERING	126520	10/27/2017	DETCOG LUNCHEON 9-29-17	112-000-48000		10/27/2017	1,750.00
<b>Fund 112 - LEGISLATIVE SERVICES Total:</b>							<b>1,750.00</b>
<b>Grand Total:</b>							<b>497,584.08</b>

## Report Summary

## Fund Summary

Fund	Payment Amount
010 - GENERAL FUND	268,526.64
021 - ROAD & BRIDGE I	17,407.67
022 - ROAD & BRIDGE II	20,642.01
023 - ROAD & BRIDGE III	28,343.34
024 - ROAD & BRIDGE IV	15,299.82
026 - TYLER CO. RODEO ARENA/FAIRGRND	3,140.00
028 - ECONOMIC DEVELOPMENT	3,100.00
031 - COUNTY CLERK RMP	490.85
036 - LIBRARY FUND	139.20
037 - T C COLLECTION CENTER	4,302.57
039 - TXCDBG SMALL BUSINESS LOAN PRJ	557.50
043 - JAIL INTEREST & SINKING	5,623.77
044 - COURTHOUSE SECURITY	1,866.21
052 - ALTERNATE DISPUTE RESOLUTION	420.07
053 - ADULT PROBATION	9,733.04
054 - JUVENILE PROBATION	16,372.09
073 - JUSTICE COURT TECHNOLOGY FUND	160.05
076 - EMERGENCY OPERATIONS CENTER	6,378.58
089 - TYLER COUNTY NUTRITION CENTER	5,164.39
093 - PAYROLL ACCOUNT	47,852.54
095 - STATE- APPELLATE JUDICIAL FUND	140.00
108 - TX CDBG SENIOR CITIZEN PROJECT	0.00
111 - COURTHOUSE RESTORATION	40,173.74
112 - LEGISLATIVE SERVICES	1,750.00
<b>Grand Total:</b>	<b>497,584.08</b>

## Account Summary

Account Number	Account Name	Payment Amount
010-21300	PAYROLL LIABILITIES	31,822.27
010-21310	HEALTH INSURANCE	32,566.80
010-21320	RETIREMENT	22,034.47
010-21330	AFLAC	846.21
010-29999	Due To Other Funds	91,296.79
010-401-40150	CONTINGENCY/HOSPITA	2,663.15
010-401-42111	POSTAGE FOR POSTAGE	2,391.54
010-401-42178	CONTINGENCY FOR MIS	19,414.26
010-401-42231	HOUSING OF TCSO INM	9,970.97
010-401-42352	TC NUTRITION SERVICES	3,750.00
010-401-42500	COUNTY TELEPHONES	3,869.48
010-401-42616	ADVERTISING	297.80

## Account Summary

Account Number	Account Name	Payment Amount
010-401-42628	CONTINGENCY FOR LEG	4,238.50
010-401-42645	JUDICIAL EDUCATION	125.00
010-402-42500	TELEPHONE	2.00
010-405-42100	OFFICE SUPPLIES	68.80
010-407-42659	TRAVEL & EDUCATION	957.56
010-408-42634	COURT APPOINTED ATT	450.00
010-408-42638	CPS COURT REPORTER	760.00
010-412-42500	TELEPHONE	86.19
010-414-42110	POSTAGE	49.00
010-414-42150	UNIFORMS	349.40
010-414-42500	TELEPHONE	75.14
010-419-42659	TRAVEL & EDUCATION	320.00
010-421-42900	BONDS	504.70
010-422-42100	OFFICE SUPPLIES	32.26
010-422-42659	TRAVEL & EDUCATION	305.10
010-426-42100	OFFICE SUPPLIES	265.22
010-426-42182	DEPUTIES SUPPLIES	206.80
010-426-42400	GAS, OIL, GREASE	7,746.66
010-426-42401	TIRES, TUBES	20.96
010-426-42413	REPAIRS TO VEHICLES	443.24
010-426-42659	TRAVEL & EDUCATION	450.00
010-427-42108	JAIL SUPPLIES	1,003.43
010-427-42157	PRISONER MEALS	712.38
010-428-42661	TRAINING & EDUCATION	63.00
010-430-42100	OFFICE SUPPLIES	38.94
010-436-42633	COUNTY HEALTH OFFICE	6,528.00
010-439-42224	OUT-OF-COUNTY TRAVE	555.61
010-440-42101	SUPPLIES	7,629.34
010-440-42350	SERVICE CONTRACTS	1,512.17
010-440-42353	SUPPORT SERVICES	3,990.00
010-440-42600	PROFESSIONAL SERVICE	267.00
010-440-42677	EQUIPMENT LEASE	80.06
010-442-42106	JANITORS SUPPLIES	677.51
010-442-42411	REPAIRS AT JUSTICE CEN	428.00
010-442-42412	REPAIRS TO COURTHOU	1,606.02
010-442-42516	UTILITIES-BEST BUILDIN	225.67
010-453-43151	TYLER OFFICE COMPLEX	456.86
010-453-43210	OFFICE EQUIPMENT	4,372.38
021-000-40120	HOSPITALIZATION	196.95
021-000-42150	UNIFORMS	79.98
021-000-42425	MACHINERY MAINTENA	695.10
021-000-42500	TELEPHONE	40.95

## Account Summary

Account Number	Account Name	Payment Amount
021-000-42659	TRAVEL & EDUCATION	65.27
021-000-42998	MISCELLANEOUS SUPPLI	200.00
021-21300	PAYROLL LIABILITIES	2,891.08
021-21310	HEALTH INSURANCE	2,943.59
021-21320	RETIREMENT	2,006.16
021-21330	AFLAC	85.43
021-29999	Due To Other Funds	8,203.16
022-000-40120	HOSPITALIZATION	190.64
022-000-42160	ROAD MATERIAL	840.00
022-000-42425	MACHINERY MAINTENA	1,015.12
022-000-42500	TELEPHONE	50.63
022-000-42998	MISCELLANEOUS SUPPLI	135.00
022-000-43200	PURCHASE OF EQUIPME	4,500.00
022-21300	PAYROLL LIABILITIES	2,482.55
022-21310	HEALTH INSURANCE	2,245.08
022-21320	RETIREMENT	1,741.06
022-21330	AFLAC	15.14
022-29999	Due To Other Funds	7,426.79
023-000-40120	HOSPITALIZATION	310.32
023-000-42425	MACHINERY MAINTENA	5,418.79
023-000-42500	TELEPHONE	40.95
023-21300	PAYROLL LIABILITIES	3,731.43
023-21310	HEALTH INSURANCE	3,367.62
023-21320	RETIREMENT	2,613.18
023-21330	AFLAC	49.20
023-29999	Due To Other Funds	12,811.85
024-000-40120	HOSPITALIZATION	209.40
024-000-42500	TELEPHONE	40.94
024-000-42659	TRAVEL & EDUCATION	479.55
024-21300	PAYROLL LIABILITIES	2,699.59
024-21310	HEALTH INSURANCE	2,363.86
024-21320	RETIREMENT	1,798.25
024-21330	AFLAC	18.20
024-29999	Due To Other Funds	7,690.03
026-000-42410	REPAIRS & MAINTENAN	3,140.00
028-000-42188	ECONOMIC DEVELOPME	2,500.00
028-000-42214	TEXAS FOREST PARTNER	600.00
031-21300	PAYROLL LIABILITIES	70.90
031-21320	RETIREMENT	28.39
031-29999	Due To Other Funds	391.56
036-000-48007	LIBRARY BOOKS & SUPP	139.20
037-000-40120	HOSPITALIZATION	70.11

## Account Summary

Account Number	Account Name	Payment Amount
037-000-42425	MACHINERY MAINTENA	14.00
037-21300	PAYROLL LIABILITIES	754.42
037-21310	HEALTH INSURANCE	748.36
037-21320	RETIREMENT	512.93
037-21330	AFLAC	35.68
037-29999	Due To Other Funds	2,167.07
039-000-44300	LOAN REPAYMENT	557.50
043-000-42410	REPAIRS & MAINTENAN	5,623.77
044-21300	PAYROLL LIABILITIES	377.55
044-21310	HEALTH INSURANCE	68.12
044-21320	RETIREMENT	278.28
044-29999	Due To Other Funds	1,142.26
052-000-42600	PROFESSIONAL SERVICE	420.07
053-000-40000	SALARIES	370.00
053-000-42104	SUPPLIES & OPERATING	1,055.50
053-000-42510	UTILITIES	6.27
053-000-42602	PROFESSIONAL FEES	215.00
053-21300	PAYROLL LIABILITIES	1,541.17
053-21320	RETIREMENT	1,143.40
053-21330	AFLAC	65.71
053-29999	Due To Other Funds	4,856.94
053-461-42647	CONTRACT SERVICES FO	50.00
053-461-42664	TRAVEL/FURNISHED TRA	429.05
054-21300	PAYROLL LIABILITIES	2,103.85
054-21310	HEALTH INSURANCE	1,122.54
054-21320	RETIREMENT	1,279.54
054-21330	AFLAC	124.58
054-29999	Due To Other Funds	5,123.28
054-438-42666	"M"-SNDP TRAVEL & TR	627.48
054-451-42100	SUPPLIES & OPERATING	6.32
054-451-42348	PARENTING(COMM. PR	150.00
054-451-42659	TRAVEL & TRAINING (DI	193.24
054-451-42910	NON RES./MH ASSESSM	500.00
054-455-40120	HOSPITALIZATION	187.26
054-455-42699	TJJD DIVERSION PLACEM	4,869.00
054-457-42907	RESTITUTION	85.00
073-000-42101	SUPPLIES	160.05
076-000-40120	HOSPITALIZATION	110.94
076-000-42102	EMERGENCY SUPPLIES/S	40.75
076-000-42416	VEHICLE OPERATIONS/M	13.00
076-000-42500	TELEPHONE	251.38
076-21300	PAYROLL LIABILITIES	957.88

**Account Summary**

Account Number	Account Name	Payment Amount
076-21310	HEALTH INSURANCE	1,122.54
076-21320	RETIREMENT	714.42
076-21330	AFLAC	31.07
076-29999	Due To Other Funds	3,136.60
089-000-42410	REPAIRS & MAINTENAN	5,164.39
093-11000	Due From Other Funds	47,852.54
095-32516	COUNTY CLERK FEES	55.00
095-32519	DISTRICT CLERK FEES	85.00
108-000-42610	GENERAL ADMINISTRATI	0.00
111-000-48011	COURTHOUSE REPAIRS	40,173.74
112-000-48000	MISCELLANEOUS EXPEN	1,750.00
	<b>Grand Total:</b>	<b>497,584.08</b>

**Project Account Summary**

Project Account Key	Payment Amount
**None**	497,584.08
<b>Grand Total:</b>	<b>497,584.08</b>





**TYLER COUNTY COMMISSIONERS COURT**

County Courthouse, Room 101 / Woodville, Texas

NOV 13 2017  
JINELLE J. KRECK, COUNTY CLERK  
TYLER COUNTY, TEXAS

Monday, November 13, 2017

Martin Nash  
Commissioner, Pct. 1

Rusty Hughes  
Commissioner, Pct. 2

Jacques L. Blanchette  
County Judge

Mike Marshall  
Commissioner, Pct. 3

Jack Walston  
Commissioner, Pct. 4

STATE OF TEXAS

§

COUNTY OF TYLER

§

§

**PROCLAMATION**

**NATIONAL RURAL HEALTH DAY**

*WHEREAS, rural communities in Woodville, Texas and throughout the United States are wonderful places to live and work – they are places where people know each other, listen to/respect each other and work together to benefit the community; and*

*WHEREAS, rural America is the economic engine that helped the United States become the world leader it is today; and*

*WHEREAS, rural citizens possess a selfless, creative, community-minded spirit; and*

*WHEREAS, meeting the unique healthcare needs of those citizens is constantly evolving, as rural communities face accessibility issues, a lack of healthcare providers, an aging population suffering from a greater number of chronic conditions, and larger percentages of un- and underinsured citizens; and*

*WHEREAS, ambulatory and emergency medical services are especially critical in rural America, where 20 percent of the nation's population lives but nearly 60 percent of all trauma deaths occur; and*

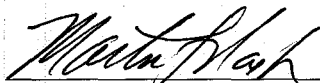
*WHEREAS, rural hospitals – in addition to being sources of innovation and resourcefulness that reach beyond geographical boundaries to deliver quality care – are also typically the economic foundation of their communities, with every dollar spent generating about \$2.20 for the local economy; and*

*WHEREAS, being a rural healthcare provider provides tremendous opportunities to offer more comprehensive, compassionate, patient-centered and holistic efforts to address the unique healthcare needs of our rural citizens.*

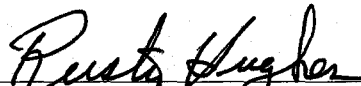
NOW, THEREFORE, we, the Commissioners Court of Tyler County, Texas, do hereby proclaim November 16, 2017, to be National Rural Health Day in Tyler County, and encourage citizens to honor our rural communities as wonderful places to live and work; and

FURTHER, we encourage citizens to recognize the unique healthcare needs and opportunities that exist in those communities, and recognize Tyler County Hospital, the Texas Office of Rural Health, and the National Organization of State Offices of Rural Health for the valuable services they provide to address those needs and opportunities.

PASSED AND APPROVED this 14<sup>th</sup> day of November 2017 by the Tyler County Commissioners Court.



Martin Nash  
Commissioner, Pct. 1



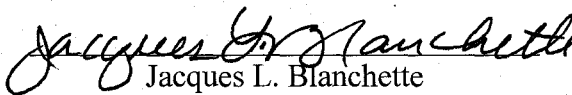
James (Rusty) Hughes  
Commissioner, Pct. 2



Mike Marshall  
Commissioner, Pct. 3



Jack Walston  
Commissioner, Pct. 4



Jacques L. Blanchette  
County Judge

ATTEST:

  
Donece Gregory, County Clerk



# QUOTATION

904 Hwy 69 - Nederland, TX - 77627  
 Phone: 409-727-7080 - Fax: 409-727-2456 - Email: stephenc@discoveryit.com

Date	Quote #
09/22/2016	DITQ12235

**Sold To:** Tyler County Texas  
 Jacques L. Blanchette  
 100 West Bluff Room 102  
 Woodville, TX 75979  
 United States  
**Phone:**  
**Fax:**

**Ship To:** Tyler County Texas  
 Jacques L. Blanchette  
 100 West Bluff Room 102  
 Woodville, TX 75979  
 United States  
**Phone:**  
**Fax:**

Terms	Rep	P.O. Number	Ship Via
Net 30 days	SCollazo		

Ln #	Qty	Description	Unit Price	Ext. Price
1		<b>Fortigate Support Renewal for Judge and Finance - October 2017 to 2018</b>		
2	2	Fortinet FortiCare - 1 Year - 24 x 7 Next Business Day - Maintenance - Physical Service	\$455.00	\$910.00

SubTotal	\$910.00
Sales Tax	\$0.00
Shipping	\$0.00
<b>Total</b>	<b>\$910.00</b>

This quotation, on the goods named, is subject to Discovery I.T.'s standard terms and conditions. A copy of these terms and conditions can be provided upon request.

To accept this quotation, sign & date here and return: Jacques L. Blanchette Date: 11/13/17

\*\*\* Confidential Document \*\*\*

The information provided herein is considered confidential between Discovery I.T. and the recipient. Under no circumstances should this information be shared in whole or in part with any third parties without the express written consent of Discovery I.T.

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Discovery Information Technologies shall honor warranties set forth by the original manufacturer for a period of one (1) year, unless otherwise specified by the manufacturer. Warranty period commences on the date of the original purchase invoice. No warranties, expressed or implied, will apply after this period.

DISCOVERY INFORMATION TECHNOLOGIES DOES NOT MAKE ANY WARRANTIES WITH RESPECT TO THIS PRODUCT EITHER EXPRESS OR IMPLIED, INCLUDING NO IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE EXCEPT AS EXPRESSLY PROVIDED IN THIS AGREEMENT, RECOMMENDATIONS OF EQUIPMENT AND/OR SOFTWARE, INCLUDING BUT NOT LIMITED TO ITEMS INCLUDED ON THIS TICKET, ARE BASED ON PUBLICLY AVAILABLE INFORMATION PROVIDED BY THE INDIVIDUAL MANUFACTURERS OF SAID EQUIPMENT AND/OR SOFTWARE. DISCOVERY INFORMATION TECHNOLOGIES CANNOT BE HELD RESPONSIBLE FOR MISREPRESENTATIONS OR INCOMPLETE INFORMATION PROVIDED BY THESE MANUFACTURERS WITH REGARD TO THE PERFORMANCE OF THEIR EQUIPMENT/SOFTWARE. TIME SPENT BY DISCOVERY INFORMATION TECHNOLOGIES' PERSONNEL TO CORRECT PROBLEMS THAT ARE A RESULT OF MANUFACTURERS' MISREPRESENTATIONS OR OPERATIONAL DIFFICULTIES OF THEIR PRODUCTS IS BILLABLE AT CURRENT LABOR RATES AND IS THE SOLE RESPONSIBILITY OF THE CUSTOMER.

If any labor, repair or parts replacement is required because of accident, negligence, misuse, theft, vandalism, fire, water, or other peril; or because of conditions outside of specifications, including but not limited to, electrical power, temperature, humidity or dust; or by moving, repair, relocation or alteration not performed by Discovery Information Technologies or any cause other than normal use, the warranty and maintenance obligations provided herein shall not apply. Except as herein set forth, Discovery Information Technologies shall not, under any circumstances be responsible for any direct, indirect, incidental, or consequential damage resulting from the use or sale of any products sold by Discovery Information Technologies.

Finding, hiring, and training employees is time-consuming and expensive. Customer agrees that it will not while doing business with Discovery Information Technologies and within one year afterwards, hire any person who has been an employee of Discovery Information Technologies without the expressed written consent of an officer of Discovery Information Technologies. If Customer violates the paragraph, it will be liable to Discovery Information Technologies for liquidated damages in an amount equal to one year's wages of the employee, at the rate last paid that employee by Discovery Information Technologies.

For and in consideration of the extension of credit from Discovery Information Technologies to Customer, customer grants to Discovery Information Technologies, to secure payment of all amounts owing from Customer to Discovery Information Technologies pursuant to such extension of credit, security title and security interest in and to the following described property; wherever located, whether now existing or hereafter acquired: (1) all inventory and equipment delivered to Customer by, or on behalf of, Discovery Information Technologies as more particularly described in a Discovery Information Technologies invoice and/or packing slip accompanying the same; (2) ALL RIGHTS OF Customer to payment for such inventory and equipment sold, leased or otherwise transferred; (3) all additions, improvements, betterments, replacements, and substitutions to or for such inventory or equipment; and (4) all proceeds of any and all the foregoing, including, without limitation, insurance proceeds. Customer irrevocably designates and appoints Discovery Information Technologies its true and lawful attorney-in-fact for the purpose of executing and filing all documents on behalf of Customer to perfect Discovery Information Technologies' security interest.

Statements made to you in the course of this sale are subject to the Year 2000 Information and Readiness Disclosure Act (XX U.S.C. XX, Public Law 105-271). In the case of a dispute, this Act may reduce your legal rights regarding the use of any such statements, unless otherwise specified by your contract or tariff.

COMMUNICATIONS SITE AGREEMENT  
BETWEEN COUNTY OF TYLER, TEXAS AND TEXAS A&M FOREST SERVICE

This Communications Site Agreement (the "Site Agreement"), entered into as of the 13<sup>th</sup> day of July 2012 by and between the County of Tyler "County." ("Site Owner" or "Lessor") having an address at 100 West Bluff, Room 102, Woodville, Texas. 75979, and Texas A&M Forest Service, a member of The Texas A&M University System, an agency of the state of Texas, "TFS" ("Site User" or "Lessee") having an address at 200 Technology Way, suite 1151, College Station, Texas 77845. TFS and County are collectively called "the Parties."

In consideration of the mutual promise, conditions, covenants and considerations passing between the Parties hereto, it is understood and agreed by and between the Parties to this Site Agreement as follows:

Site Agreement is for tower and/or antenna and /or shelter and/or antenna space, including any wires, generators(s), equipment, etc. necessary to carry out Lessee's operation of the radio tower ("Tower Equipment") as listed in Exhibit "A" on Doucette site located in Tyler County, Texas. Latitude: 30-50-08.90 Longitude: 094-25-52.20 together with access thereto ("Site"). Lessee is responsible for installing and maintaining Lessee's Tower Equipment at Lessee's expense.

1. **TERMS:** The Term of this Site Agreement shall be for a period of 5 years commencing on the 1<sup>st</sup> day of November, 2017, and terminating on the 31<sup>st</sup> day of October, 2022.
2. **CONSIDERATION:** The consideration of this Site Agreement is the sum of (\$1.00) per year.
3. **TITLE:** Lessee shall have no right, title or interest in the Site except the non-exclusive use thereof as expressly set forth in this Site Agreement. Lessee shall retain ownership of and title to all equipment and structures Lessee installs on the Site, even though such equipment and structures may be permanently affixed to the real property.
4. **ELECTRICITY:** Site Owner will provide electricity at the Site for the benefit of Lessee. Lessee shall have the right to use the existing emergency stand-by generator(s) at the Site, if available; however Site Owner makes no representations or warranties as to the fitness of such generator(s) for Lessee requirements.
5. **PERMITS, LICENSES AND REGULATIONS:** Lessee agrees and understand that it is Lessee's responsibility to abide by all federal, state and local rules and regulations pertaining to Lessee's operation at the Site and to Lessee's equipment; including without limitations, those pertaining to the installation, maintenance, height, location, use, operation and removal of Lessee's equipment, antenna systems, and other alterations or improvements authorized herein. Lessee hereby represents that Lessee has obtained the necessary licenses and permits required to use said Site, or that Lessee will obtain said licenses or permits, at Lessee's own expense, prior to any such use. Upon Lessee's request, Site Owner will provide Lessee a copy of the Antenna Structure Registration, if any, as provided to the Site Owner by the FCC.
6. **USE:** It is expressly agreed by Lessee that: (1) while using the Site, Lessee shall be responsible for proper operation and compliance with Federal Communication Commission ("FCC") rules; (2) if Site Owner is providing the tower to Lessee, Lessee hereby consents to the execution of agreements between Site Owner and other parties eligible to share the Site, whereby such parties may utilize and share said Site with Lessee; and (3) Lessee represents that it has independently ascertained that the Site is adequate and proper for Lessee's intended use and has entered into this Site Agreement based solely upon said independent investigation, and not by any representation by Site Owner. If the Site Owner is providing

SITE AGREEMENT FOR TYLER COUNTY

the tower to Lessee, Lessee will not increase the size of its Tower Equipment or alter the wind load or structural impact of its equipment upon the tower, without the prior written consent of Lessor.

7. **COVERAGE AND INTERFERENCE:** Site Owner makes no representations concerning the distance at which useable radio signals may be transmitted and received from the Site or location thereof. Lessee is hereby notified that the Site is subject to degradation of performance from, but not limited to, natural and man-made phenomena such as so-called "skip" interference, power line and ignition noise, intermodulation, co-channel interference and interference from users of the same or other radio frequencies.

Lessee shall be responsible for taking such reasonable steps as may be necessary to prevent any spurious radiation or objectionable interference with the broadcasting or transmission facilities of Site Owner or other users on the Site, if any, caused by Lessee. The determination of what is reasonable shall be within the sole discretion of Site Owner. If Lessee has not taken corrective measures within three business days after Site Owner notifies Lessee that Lessee's equipment is causing objectionable interference, then Site Owner may, in addition to its other rights or remedies, at its discretion:

- (1) Disconnect power to Lessee's equipment and/or
- (2) Terminate this Site Agreement by giving Lessee written notice.

Site Owner or its designated representatives shall have the sole right, initially and during the term of this Site Agreement, to:

- (1) Determine the location of the equipment on the Site, and
- (2) Require Lessee to take whatever action is necessary to eliminate objectionable interference by Lessee's equipment with devices approved by Site Owner.

Nothing contained in this Site Agreement shall be deemed to entitle Lessee to the exclusive possession of any vertical span of space on the Site, it being the intention of the Parties that the vertical span of space may be used by others at the direction of the Site Owner provided no objectionable interference is caused to the Lessee's radio transmission activity. It is understood and agreed that Site Owner intends to and shall have the right to accommodate other transmitters and/or receivers at the Site, and in that connection it is understood and agreed that Site Owner shall have the right at any time during the term of this Site Agreement to locate the antenna or other equipment of other users within the same vertical space on the Site as Lessee may occupy, including the right to require the multiplexing or the transmission of other user(s) provided no objectionable interference is caused to Lessee's transmission activities thereby and, provided, further, that Lessee is not put to any cost in connection therewith. For purposes of this Site Agreement, objectionable interference shall be deemed to exist if:

- (1) A determination to that effect is made by an authorized representative of the FCC, or
- (2) A condition exists which constitutes interference within the meaning of the provisions of the Rules and Regulation of the FCC at the time in effect, or
- (3) There is a material impairment of sound, picture, data or other transmission in any material portion of the protected service area of such activity as such area is or may be defined by the FCC at any hour during the period of operation of such activity, as compared with that which would be obtained if no other users were transmitting from the Site or had any equipment at the Site, or
- (4) A user is prevented from using or having access to its equipment at reasonable and usual times to an extent to which interferes to a material degree with the operation and maintenance thereof, it being understood that a reasonable temporary interference which does not materially interfere with the operation or maintenance of said equipment and which is occasioned by the installation of the new equipment by another user or by repairs to or maintenance of existing equipment of another user shall not be considered objectionable interference.

If appropriate to maintain safe or efficient operation of the Site, Lessee shall be required to participate in any transmitter and receiver combining and multi-coupling systems operating from one or more antennas installed by Site Owner.

8. **LESSEE'S MAINTENANCE AND REMOVAL OF EQUIPMENT AND COAXIAL CABLES:**

Lessee shall install only the equipment, (including antenna and transmission line) which the Site Owner has approved in writing. The Lessee agrees that the installation will be done in a neat, professional manner and in compliance with all applicable laws and regulations. All costs (including repair of damages caused thereby to Lessee's equipment) will be the responsibility of the Lessee. If Lessee wants to add any additional equipment, other than Lessee's equipment referenced herein, Lessee cannot install such additional equipment until the parties execute a written amendment to this Site Agreement, authorizing the additional equipment.

Lessee shall properly ground all antenna equipment at the uppermost location of its equipment on the tower and properly ground its coaxial cable at the base of the tower, or at locations identified by the Site Owner.

Site Owner retains the right to paint all coaxial cables attached to the tower, including Lessee's coaxial cable, as necessary, in order to prevent "black leg."

9. **INSPECTION AND ACCESS:** Site Owner will provide Lessee unlimited ingress and egress to the Site for the purposes of constructing, reconstructing, operating, maintaining, inspecting, using, replacing, repairing, moving, removing, etc. the Tower Equipment (including any Lessee radio tower, footings, supporting foundations, guy wires, equipment, shelters and any and all necessary appurtenances thereto) and for complying with any reasonable request for inspection by representatives of the FCC. Lessee shall have access only to its own equipment and under no circumstances will Lessee gain access to other equipment located at the Site or allow anyone else access to equipment other than its own.

10. **COORDINATION OF INSTALLATION, REPAIR AND MAINTENANCE:** In the event of the need for installation, repair or maintenance of the Site Owner's tower, equipment building or other common facility, Site Owner agrees to coordinate such activities in such a manner as to minimize any downtime that may be caused to Lessee's operations. Lessee agrees to reduce or shut down the power of its transmitter if necessary at a coordinated time so that such installation, repair or maintenance may take place.

11. **FAILURES AND MAINTENANCE:** Lessee is hereby notified and understands that the Site will not provide communications 100% of the time and it will, by its very nature, fail and require maintenance from time to time without notice. Lessee has taken such facts into consideration prior to the execution of this Site Agreement, and such failures shall not constitute nonperformance or negligence on the part of the Site Owner. The Site Owner is not liable or responsible for interruptions or termination of service caused by strikes, lockouts, governmental acts, acts of God or other conditions beyond its control. Any such interruption or termination of service shall not be considered as a breach of this Site Agreement by Site Owner. The Lessee at its own expense shall be totally responsible for any and all maintenance of its equipment due to lightning, power line surges, ground faults, excessive voltage, or any other causes beyond the control of Site Owner.

12. **TERMINATION OF LESSOR'S RIGHT TO SITE:** In the event that any state, local or federal government agency causes the Site and/or its location to become unavailable, or Site Owner's ground lease (if any) is

terminated for any reason or Site Owner transfers the real property to another, Site Owner shall have the right to terminate this Site Agreement without liability to Lessee.

The Site Owner must notify Lessee within ten (10) calendar days of the occurrence of either of the following; however, Site Owner must also notify Lessee as soon as possible if either of the following becomes likely to occur: 1) the sale of the real property on which the Site is located; or 2) the termination of the Site Owner's ground lease or other authority to lease the real property on which the Site is located, if applicable.

13. **INSURANCE:** Site Owner provides no insurance on the Site or on Lessee's Tower Equipment or personnel.
14. **GENERAL PROVISIONS:** The undersigned certifies that he has read and understand all of the terms and conditions of this Site Agreement, and each party acknowledges receipt of a true copy hereof at the time of execution.
15. **CONTACTS AND COMPLAINTS:** Any contacts or notice required under this Site Agreement between the Parties shall be submitted in writing to the other party to the contact person and address listed below. If either party wants to change the contact person or address, the party shall provide reasonable written notice of the change to the contact person and address listed below.

In addition to other remedies contained in this Site Agreement, the Parties may direct their written complaints, as well as any contract claim, to the following office:

**Texas A&M Forest Service**

ATTN: Texas A&M Forest Service  
200 Technology Way, Suite 1151  
College Station, Texas 77845  
979-458-7382

**Tyler County**

ATTN: County Judge  
Facsimile: (409) 331-0028  
100 West Bluff, Room 102  
Woodville, Texas 75979

16. **AUDIT CLAUSE:** The State Auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Site Agreement or indirectly through a subcontract under this Site Agreement. Acceptance of funds directly under this Site Agreement or indirectly through a subcontract under this Site Agreement acts as acceptance of the authority of the State Auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. Under the direction of the legislative audit committee, an entity that is the subject of an audit or investigation by the State Auditor must provide the State Auditor with access to any information the State Auditor considers relevant to the investigation or audit.
17. **GOVERNING LAW:** This Site Agreement shall be governed by the substantive and procedural laws of the State of Texas. The conflicts of law principles and rules of any other jurisdiction shall not apply.
18. **FORCE MAJURE:** Except as otherwise provided, neither Site Owner, nor Lessee shall be liable to the other for any delay in performance of, or failure to perform, any obligation contained herein caused by force

SITE AGREEMENT FOR TYLER COUNTY



majeure, provided the party seeking to be excused has prudently and promptly acted to take any and all reasonable corrective measures that are within such party's control. The existence of such causes delay or failure shall extend the period of performance until after the causes of delay or failure have been corrected.

Force majeure is defined as those causes beyond the control of the party required to perform that are generally recognized under Texas Law as a force majeure event, such as acts of God, acts of war, epidemic and court orders. The party claiming a force majeure event shall immediately upon discovery notify the other party in writing of any delays or failure to perform.

19. **SEVERABILITY:** If one or more provision of this Site Agreement, or the application of any provision to any party or circumstance, is held invalid, unenforceable, or illegal in any respect by a final order/judgement of the State Office of Administrative Hearings or a court of competent jurisdiction, the remainder of this Site Agreement and the application of the provision to other parties or circumstances will remain valid and in full force and effect.
20. **SURVIVAL:** Any provision of this Site Agreement that impose continuing obligations on the Parties including, but not limited to the following, will survive the expiration or termination of this Site Agreement for any reason:
  - (1) Audit rights and
  - (2) Any other provisions of this Site Agreement that impose continuing obligations on either of the Parties or that govern the rights and limitations of either of the Parties after the expiration or termination of this Site Agreement.
21. **NON-WAIVER OF DEFAULTS:** Any failure of either party, at any time, to enforce or require the strict keeping and performance of any provision of this Site Agreement will not constitute a waiver of such provision, and will not affect or impair same or the right of either party at any time to avail itself of same.
22. **NO LIABILITY FOR EMPLOYEES AND OFFICERS:** Each party to this Site Agreement shall have no liability whatsoever for the actions or omissions of an individual employed by either party, regardless of where the individual's actions or omissions occurred. Each party is solely responsible for the actions and/or omissions of its employees, officers and agents; however, such responsibility is only to the extent required by Texas law. Where injury or property damage result from the joint or concurring negligence of the Parties, liability, if any, shall be shared by each party in accordance with the applicable laws of the State of Texas, subject to all defenses, including governmental immunity. These provisions are solely for the benefit of the Parties hereto and not for the benefit of any person or entity not a party hereto; nor shall any provision hereof be deemed a waiver of any defenses available by law.
23. **LEGISLATIVE ACTION:** Each party's authority is subject to the actions of the Texas Legislature and the United States Congress. If either party and/or the subject matter of this Site Agreement become subject to a legislative or regulatory change or the revocation of statutory or regulatory authority that would render the services and/or goods to be provided under this Site Agreement impossible, unnecessary, void or substantially amended or that would terminate the appropriations for this Site Agreement or the Site, either party may immediately terminate this Site Agreement without penalty to, or any liability whatsoever on the part of such party, the State of Texas and the United States. This contract does not grant Lessee a vested property right.

24. **TERMINATION BY DEFAULT:** In the event that either party fails to carry out or comply with any of the requirements of this Site Agreement, the other party may notify the failing party of such failure or default in writing and demand that the failure or default be remedied within ten (10) days. In the event that the failing party fails to remedy such failure or default within the ten (10) day period, the other party will have the right to cancel this Site Agreement upon ten (10) days written notice.
25. **TERMINATION FOR CONVENIENCE:** Either party, without cause, may terminate this Site Agreement without penalty by giving thirty (30) days written notice of such termination to the other party.
26. **TERMINATION LIABILITY (FOR TERMINATION FOR CONVENIENCE):** In no event will termination for convenience by either party give rise to any liability whatsoever on the part of the terminating party. However, if the Lessee is required by this Site Agreement to pay for use of the Site, Lessee is obligated to pay Site Owner the pro rata amount of compensation owed for the number of days on which Lessee used the Site during the term at issue. The phrase "used the Site" includes any days on which Lessee kept any of its equipment on the Site.
27. **NO JOINT ENTERPRISE:** Lessee is associated with Site Owner only for the purposes and to the extent set forth herein, and with respect to the provision of the Site or the performance of any services herein, Site Owner is and shall be an independent contractor and shall have the sole right to supervise, manage, operate, control, and direct the performance of the details incident to its duties hereunder. Nothing contained herein shall be deemed or construed to create a partnership or joint venture, to create the relationships of an employer-employee or principal-agent, or to otherwise create any liability for either party whatsoever with respect to the indebtedness, liabilities, and obligations of the other party.
28. **ASSIGNMENT BY EITHER PARTY:** Neither party is authorized to assign or transfer any interest in this Site Agreement without the express, prior written consent of the other party.
29. **SUCCESSORS:** This Site Agreement shall be binding upon and shall inure to the benefit of the Parties hereto and their respective successors, heirs, administrators, personal representatives, legal representatives and permitted assigns.
30. **REMOVAL OF LESSEE'S EQUIPMENT:** Lessee is required to remove all of Lessee's Tower Equipment (including any radio tower, footings, supporting foundations, guy wires, equipment, shelters and any and all necessary appurtenances thereto) at Lessee's sole risk and expense, within a reasonable amount of time, not to exceed 120 days, after the termination of this Site Agreement. Lessee is also required to remove any debris associated with the removal of the Tower Equipment.
31. **CONTRACT AMENDMENTS:** No modification or amendment to this Site Agreement will become valid unless in writing and signed by both Parties. All correspondence regarding modifications or amendments to this Site Agreement must be forwarded to Tyler County for prior review and approval. Only the County Judge will be authorized to sign changes or amendments for Tyler County and only with approval of the Tyler County Commissioners Court.
32. **INTERPRETATION AGAINST THE DRAFTER:** Regardless of which party drafted the Site Agreement or the language at issue, any ambiguities in the Site Agreement or the language at issue will not be interpreted against the drafting party.
33. **NON-INCORPORATION CLAUSE:** This Site Agreement embodies the entire agreement between the Parties regarding the Site and Tower Equipment, and there have been and are no oral or written

SITE AGREEMENT FOR TYLER COUNTY

covenants, agreements, understandings, representations, warranties or restrictions between the Parties regarding the Site and Tower equipment described in this Site Agreement other than those specifically set forth herein.

34. **MULTIPLE CONTRACTS:** This Site Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes. In making proof of this Site Agreement, it shall not be necessary to produce or account for more than one such counterpart.
35. **HEADINGS:** The headings, captions and arrangements used in this Site Agreement are, unless specified otherwise, for convenience only and shall not be deemed to limit, amplify or modify the terms of this Site Agreement, nor to affect the meaning thereof.
36. **AUTHORITY:** Any individual signing this Site Agreement on behalf of an entity represents and warrants that he has full authority to do so.

This Site Agreement shall be binding upon the respective successors, assigns and personal representatives of the parties.

**SITE OWNER:**

**TYLER COUNTY**

(Signature)

*Jacques L. Blanchette*  
Jacques L. Blanchette, County Judge

10/19/17 (Date)

**LESSEE:**

**TEXAS A&M FOREST SERVICE**

(Signature)

\_\_\_\_\_

\_\_\_\_\_ (Date)

## EXHIBIT A

- (a) This agreement provides for one antenna mounted at highest level below the top of the tower where existing antennas are mounted so that there is separation and no cross interference with the existing radio systems performance. The amateur radio antenna is to be mounted at or below that same level so that it does not interfere with existing or Lessee's radio performance.
- (b) Floor space within Site Owner's existing equipment shelter, sufficient to accommodate the equipment of Lessee without encroaching on space utilized and occupied by existing equipment in the shelter.
- (c) Lessee agrees to install air conditioning unit in the shelter purchased and installed at Lessee's expense that is sufficient to maintain an appropriate inside temperature of the building suitable for the safe and efficient operation of both Site Owner's and Lessee's equipment housed in the building Site Owner will provide, at Site Owner's expense, electrical service for the operation of this air conditioning equipment the same as with other equipment housed in the building.
- (d) In addition to other terms and agreements provided for this in this document. Lessee agrees, at the time of the installation of Lessee's equipment, to provide the professional services and labor for installation of Lessee's equipment of an antenna and transmission line on Site Owner's Tower. This antenna is to be utilized by an amateur radio system and/or repeater system. The equipment, transmission line and equipment for this Amateur Radio system is not the financial responsibility of Lessee to provide and the labor only will be provided if the Equipment is present and available for installation at the time Lessee's equipment is installed. Lessee's only obligation is the placement of the antenna on the tower and the connection of the transmission line to the antenna with routing of the transmission line to the equipment shelter.



Jackie emailed to  
Avaya 11/14/17.



TYLER COUNTY TAX ASSESSOR COLLECTOR  
Attention: Jackie Skinner  
1001 W BLUFF ST  
WOODVILLE, TX  
17 October 2017

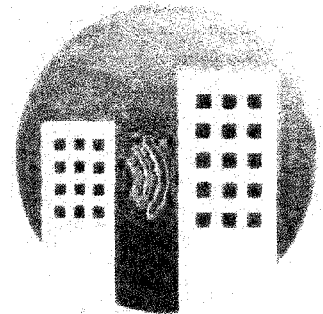
RE: Avaya Renewal

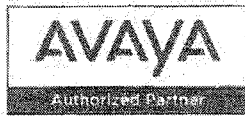
Dear Jackie,

Thank you for allowing me the opportunity to address your communications needs. As discussed, I have attached a quote for your review. I will follow up shortly to confirm receipt. Please reach out to me with any questions in the meantime.

Sincerely,

Kaleb Dubin  
National Accounts Manager  
Votacall, Inc.  
t. 781-693-0657  
f. 781-693-0602  
a. 185 Devonshire St, Suite 700  
p. Boston, MA 02110





TYLER COUNTY TAX  
ASSESSOR COLLECTOR  
Avaya Renewal

17 October 2017

Product	Quantity
We are pleased to propose the following products and/or services:	
AVAYA IPO IP500 V2 CNTRL UNIT	Quantity 1
AVAYA IPO IP500 V2 SYS SD CARD MUL	Quantity 1
AVAYA Power Lead for IP500	Quantity 1
AVAYA IP400 Cable, ISDN 3M Red	Quantity 8
AVAYA IPO IP500 WALL MNTG KIT	Quantity 1
IPO R10 BASIC ED PLDS LIC	Quantity 1
AVAYA IP500v2 COMBO CARD ATM V2	Quantity 2
AVAYA 1416 TELSET FOR CM/IPO/IE UpN	Quantity 2
1416 TELSET FOR CM/IPO/IE UpN 4 PACK	Quantity 2
IP Office Install 1-10 Ext	Quantity 1
Carrier Services Audit	Quantity 1
IPO Shield Bundle	Quantity 1
VCare 1 Year 1 - 15 Phones	Quantity 1

Lease Information:

60 month 0% True Lease: \$169.85/mo

\*Pricing valid until 11/14/2017\*



17 October 2017

**vCARE Warranty Terms & Conditions:**

(X) vCARE - vCARE is a warranty (8x5) on New Avaya IP Office Phone Systems, software release 8.1 or higher. Equipment added during the warranty period will be covered coterminously with the original installation if and only if the original IP Office has vCARE as a line item on the initial Agreement. vCARE coverage requires that the equipment be installed in the original environment during the warranty term. If a company moves, a Votacall certified technician must provide the system move service which will be billed hourly, otherwise vCARE is void. vCARE will replace non-functioning Avaya Hardware during the warranty period unless the problem is a result of misuse, abuse, fire, flood, power surge, weather or natural disaster. vCARE includes 8x5 next day equipment replacement and installation by a certified technician. Any programming that is necessary to get the system functioning properly with the replacement equipment will be completed remotely. vCARE Requires that the IP Office is connected to the customer's network to provide remote support. If a technician is requested or required to diagnose or solve a problem related or unrelated to the Avaya Equipment, the onsite technical time will be billed hourly with a 2 hour minimum. vCARE does not cover wireless phones, access points, IP Dect Base or server. Any non-Avaya Equipment including but not limited to, Paging, Headsets, Door Phones, Servers or any 3rd Party equipment will not be covered. vCARE does include 30 Day Remote Support for programming changes and system support. vCARE does not cover incumbent Carrier issues or issues related to a Carrier change. Replacement hardware provided may be new, refurbished or functionally equivalent. It will be furnished only on an exchange basis. Customer's signature acknowledges any cancellation of equipment after order is subject to a restocking fee of 15%.

**Customer Accepted By:**

*Jacques L. Blanchette*      JACQUES L. BLANCHETTE      11/13/17  
Authorized Customer Representative:      Typed/Printed Name:      Date:

**Agent Accepted By:**

\_\_\_\_\_  
Authorized Signature:      Typed/Printed Name:      Date:





TYLER COUNTY TAX  
ASSESSOR COLLECTOR  
Avaya Renewal

17 October 2017

Product	Quantity
We are pleased to propose the following products and/or services:	
AVAYA IPO IP500 V2 CNTRL UNIT	Quantity 1
AVAYA IPO IP500 V2 SYS SD CARD MUL	Quantity 1
AVAYA Power Lead for IP500	Quantity 1
AVAYA IP400 Cable, ISDN 3M Red	Quantity 8
AVAYA IPO IP500 WALL MNTG KIT	Quantity 1
IPO R10 BASIC ED PLDS LIC	Quantity 1
AVAYA IP500v2 COMBO CARD ATM V2	Quantity 2
AVAYA 1416 TELSET FOR CM/IPO/IE UpN	Quantity 2
1416 TELSET FOR CM/IPO/IE UpN 4 PACK	Quantity 2
IP Office Install 1-10 Ext	Quantity 1
Carrier Services Audit	Quantity 1
IPO Shield Bundle	Quantity 1
VCare 1 Year 1 - 15 Phones	Quantity 1

Lease Information: 60 month 0% True Lease: \$169.85/mo

\*Pricing valid until 11/14/2017\*



17 October 2017

**vCARE Warranty Terms & Conditions:**

(X) vCARE - vCARE is a warranty (8x5) on New Avaya IP Office Phone Systems, software release 8.1 or higher. Equipment added during the warranty period will be covered coterminously with the original installation if and only if the original IP Office has vCARE as a line item on the initial Agreement. vCARE coverage requires that the equipment be installed in the original environment during the warranty term. If a company moves, a Votacall certified technician must provide the system move service which will be billed hourly, otherwise vCARE is void. vCARE will replace non-functioning Avaya Hardware during the warranty period unless the problem is a result of misuse, abuse, fire, flood, power surge, weather or natural disaster. vCARE includes 8x5 next day equipment replacement and installation by a certified technician. Any programming that is necessary to get the system functioning properly with the replacement equipment will be completed remotely. vCARE Requires that the IP Office is connected to the customer's network to provide remote support. If a technician is requested or required to diagnose or solve a problem related or unrelated to the Avaya Equipment, the onsite technical time will be billed hourly with a 2 hour minimum. vCARE does not cover wireless phones, access points, IP Dect Base or server. Any non-Avaya Equipment including but not limited to, Paging, Headsets, Door Phones, Servers or any 3rd Party equipment will not be covered. vCARE does include 30 Day Remote Support for programming changes and system support. vCARE does not cover incumbent Carrier issues or issues related to a Carrier change. Replacement hardware provided may be new, refurbished or functionally equivalent. It will be furnished only on an exchange basis. Customer's signature acknowledges any cancellation of equipment after order is subject to a restocking fee of 15%.

**Customer Accepted By:**

Jacques L. Blanchette      JACQUES L. BLANCHETTE      11/13/17  
Authorized Customer Representative:      Typed/Printed Name:      Date:

**Agent Accepted By:**

\_\_\_\_\_  
Authorized Signature:      Typed/Printed Name:      Date:

**Tyler County**  
***Holiday Schedule***  
**2018**

<b>January 1</b>	<b>Monday</b>	<b>New Year's Day</b>
<b>January 15</b>	<b>Monday</b>	<b>Martin Luther King</b>
<b>February 19</b>	<b>Monday</b>	<b>President's Day</b>
<b>March 30</b>	<b>Friday</b>	<b>Good Friday</b>
<b>May 28</b>	<b>Monday</b>	<b>Memorial Day</b>
<b>July 4</b>	<b>Wednesday</b>	<b>Independence Day</b>
<b>September 3</b>	<b>Monday</b>	<b>Labor Day</b>
<b>October 8</b>	<b>Monday</b>	<b>Columbus Day</b>
<b>November 12</b>	<b>Monday</b>	<b>Veteran's Day</b>
<b>November 22 &amp; 23</b>	<b>Thurs./Fri.</b>	<b>Thanksgiving</b>
<b>December 24, 25 &amp; 26</b>	<b>Mon./Tues./Wed</b>	<b>Christmas</b>

## State Holiday Schedule for Fiscal Year 2018

Holiday	Agency Status	Date	Day of Week
Labor Day	All agencies closed.	9-04-17	Monday
Rosh Hashanah	Optional Holiday	9-21-17	Thursday
Rosh Hashanah	Optional Holiday	9-22-17	Friday
Yom Kippur		9-30-17	Saturday
Veterans Day		11-11-17	Saturday
Thanksgiving Day	All agencies closed.	11-23-17	Thursday
Day after Thanksgiving	All agencies closed.	11-24-17	Friday
Christmas Eve Day		12-24-17	Sunday
Christmas Day	All agencies closed.	12-25-17	Monday
Day after Christmas	All agencies closed	12-26-17	Tuesday
New Year's Day	All agencies closed.	1-01-18	Monday
Martin Luther King, Jr. Day	All agencies closed.	1-15-18	Monday
Confederate Heroes Day	Skeleton crew required.	1-19-18	Friday
Presidents' Day	All agencies closed.	2-19-18	Monday
Texas Independence Day	Skeleton crew required.	3-02-18	Friday
Good Friday	Optional Holiday	3-30-18	Friday
Cesar Chavez Day		3-31-18	Saturday
San Jacinto Day		4-21-18	Saturday
Memorial Day	All agencies closed.	5-28-18	Monday
Emancipation Day	Skeleton crew required.	6-19-18	Tuesday
Independence Day	All agencies closed.	7-04-18	Wednesday
LBJ's Birthday	Skeleton crew required.	8-27-18	Monday

## State Holiday Schedule for Fiscal Year 2019

Holiday	Agency Status	Date	Day of Week
Labor Day	All agencies closed.	9-03-18	Monday
Rosh Hashanah	Optional Holiday	9-10-18	Monday
Rosh Hashanah	Optional Holiday	9-11-18	Tuesday
Yom Kippur	Optional Holiday	9-19-18	Wednesday
Veterans Day		11-11-18	Sunday
Thanksgiving Day	All agencies closed.	11-22-18	Thursday
Day after Thanksgiving	All agencies closed.	11-23-18	Friday
Christmas Eve Day	All agencies closed.	12-24-18	Monday
Christmas Day	All agencies closed.	12-25-18	Tuesday
Day after Christmas	All agencies closed.	12-26-18	Wednesday
New Year's Day	All agencies closed.	1-01-19	Tuesday
Confederate Heroes Day		1-19-19	Saturday
Martin Luther King, Jr. Day	All agencies closed.	1-21-19	Monday
Presidents' Day	All agencies closed.	2-18-19	Monday
Texas Independence Day		3-02-19	Saturday
Cesar Chavez Day		3-31-19	Sunday
Good Friday	Optional Holiday	4-19-19	Friday
San Jacinto Day		4-21-19	Sunday
Memorial Day	All agencies closed.	5-27-19	Monday
Emancipation Day	Skeleton crew required.	6-19-19	Wednesday
Independence Day	All agencies closed.	7-04-19	Thursday
LBJ's Birthday	Skeleton crew required.	8-27-19	Tuesday

## TYLER COUNTY PAYROLL SCHEDULE 2018

PLEASE NOTE : Pay Day is the date we have to pay by. However , we will process the payroll after all time sheets have been turned in and will notify the Officials as soon as it is completed which may be on or before the actual pay date shown, but not before 2:00 p.m. the day before pay day due to availability of funds in the payroll account. The County Auditor does not transfer funds from interest bearing accounts into the payroll account until the scheduled pay date.

- **ERRORS OR CORRECTIONS WILL BE CORRECTED THE FOLLOWING PAY PERIOD.**
- **EXTRA PAY FROM OTHER ENTITIES WILL BE PAID BY THE PAY SCHEDULE LISTED BELOW.**

PLEASE NOTE: Salaries are subject to change by provision in the County's Policy guidelines or by order of the Commissioner's Court. Unscheduled salaries (Part-time or Full-time) are under the discretion of the Department Supervisor/Officials as long as they conform to the Federal Wage and Hours Laws and are provided for in the departmental budget.

	PAY PERIOD		TIMESHEETS DUE	PAY DAY		HOLIDAY	
by 10:00 a.m.							
1	12/20/2017	1/2/2018	1/2/2018	1/4/2018	Thursday	1/1/2018	New Years
2	1/3/2018	1/16/2018	1/16/2018	1/18/2018	Thursday	1/15/2018	MLK
3	1/17/2018	1/30/2018	1/30/2018	2/1/2018	Thursday		
4	1/31/2018	2/13/2018	2/13/2018	2/15/2018	Thursday		
5	2/14/2018	2/27/2018	2/27/2018	3/1/2018	Thursday	2/19/2018	President Day
6	2/28/2018	3/13/2018	3/13/2018	3/15/2018	Thursday		
7	3/14/2018	3/27/2018	3/27/2018	3/29/2018	Thursday		
8	3/28/2018	4/10/2018	4/10/2018	4/12/2018	Thursday	3/30/2018	Good Friday
9	4/11/2018	4/24/2018	4/24/2018	4/26/2018	Thursday		
10	4/25/2018	5/8/2018	5/8/2018	5/10/2018	Thursday		
11	5/9/2018	5/22/2018	5/22/2018	5/24/2018	Thursday		
12	5/23/2018	6/5/2018	6/5/2018	6/7/2018	Thursday	5/28/2018	Memorial Day
13	6/6/2018	6/19/2018	6/19/2018	6/21/2018	Thursday		
14	6/20/2018	7/3/2018	7/3/2018	7/5/2018	Thursday		
15	7/4/2018	7/17/2018	7/17/2018	7/19/2018	Thursday	7/4/2018	Independence Day
16	7/18/2018	7/31/2018	7/31/2018	8/2/2018	Thursday		
17	8/1/2018	8/14/2018	8/14/2018	8/16/2018	Thursday		
18	8/15/2018	8/28/2018	8/28/2018	8/30/2018	Thursday		
19	8/29/2018	9/11/2018	9/11/2018	9/13/2018	Thursday	9/3/2018	Labor Day
20	9/12/2018	9/25/2018	9/25/2018	9/27/2018	Thursday		
21	9/26/2018	10/9/2018	10/9/2018	10/11/2018	Thursday	10/8/2018	Columbus Day
22	10/10/2018	10/23/2018	10/23/2018	10/25/2018	Thursday		
23	10/24/2018	11/6/2018	11/6/2018	11/8/2018	Thursday	11/12/2018	Veterans Day
24	11/7/2018	11/20/2018	<b>11/19/2018</b>	<b>11/21/2018</b>	<b>Wednesday</b>	11/22-23/2018	Thanksgiving
25	11/21/2018	12/4/2018	12/4/2018	12/6/2018	Thursday		
26	12/5/2018	12/18/2018	12/18/2018	12/20/2018	Thursday		
						12/24 & 25 2018	Christmas



# TYLER COUNTY APPRAISAL DISTRICT

P O DRAWER 9

806 WEST BLUFF

WOODVILLE, TEXAS 75979

David Luther, RPA, RTA  
Chief Appraiser

Phone: 409-283-3736  
Fax: 409-283-8439

October 24, 2017

TO: HONORABLE JACQUES BLANCHETTE  
TYLER COUNTY JUDGE

RE: ELECTION OF TYLER COUNTY APPRAISAL DISTRICT  
BOARD OF DIRECTORS

FOR THE TERM: 2018 THROUGH 2019

NOMINATIONS DUE: DECEMBER 1, 2017

NUMBER OF VOTES: ONE

According to the three-fourths rule passed by resolution in this district, each taxing unit entitled to vote may nominate and elect one member by casting one vote. Please return the enclosed resolution to nominate and elect a Director to this office.

An Appraisal District Director must reside in the Appraisal District for at least two years immediately preceding the date he or she takes office. Elected officials are specifically eligible to serve on the Board of Directors; however, taxing unit employees are not eligible, unless also a member of the governing body or an elected official of a taxing unit.

The two-year term for the representative for Tyler County on the Tyler County Appraisal District Board of Directors, currently being served by Ms. Lynnette Cruse, will expire on December 31, 2017. There is no limit on the number of terms a board member may serve; therefore, Ms. Cruse is eligible to serve another term.

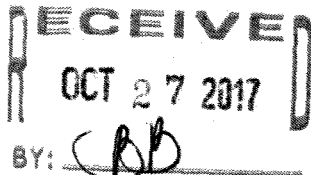
If you have any questions, please do not hesitate to call me.

Yours truly,

*David Luther, RPA, RTA*  
David Luther, RPA, RTA  
Chief Appraiser

Encl.

Cc: Ms. Lynnette Cruse





Jacques L. Blanchette  
County Judge

November 13, 2017

Mr. David Luther  
Chief Appraiser  
P.O. Drawer 9  
806 W. Bluff Street  
Woodville, TX 75979  
Fax: 409-283-8439

Subject: Appointment to Tyler County Appraisal District Board

Mr. Luther:

On Monday, November 13, 2017, the Commissioners Court reappointed Ms. Lynnette Cruse, County Tax Assessor, to serve another term on the Tyler County Appraisal District Board for the period of January 1, 2018 through December 31, 2019.

The Court appreciates the willingness of Ms. Cruse to serve in this capacity.

Respectfully submitted on behalf of Tyler County Commissioners Court,

  
Jacques L. Blanchette,  
County Judge

JLB/jd

CC: Lynnette Cruse, County Tax Assessor, Fax: 409-283-5967



**RESOLUTION**

**STATE OF TEXAS**

**COUNTY OF TYLER**

BE IT RESOLVED that the governing body of the Tyler County Commissioners Court met on the 13th day of November 2017 and among other business, the following was had, to wit:

WHEREAS, the 66<sup>th</sup> Legislature of the State of Texas enacted SB 621, which provides that an Appraisal District be established in each county.

WHEREAS, said Legislature provides for the election of the Board of Directors for the Appraisal District. Each governing body entitled to vote must vote by resolution and submit it to the Chief Appraiser.

WHEREAS, this method of selecting board members was established by Resolution and Ordinance on September 5, 1979.

WHEREAS, on the 13th day of November, 2017, the County Commissioners Court did designate Lynnette Cruse as a nominee to the eight member Board of Directors. The motion was adopted.

WHEREAS, a motion was made by County Judge Jacques Blanchette and seconded by Jack Walston, Comm. Pct #4 that the Tyler County Commissioners Court pass the following resolution.

NOW THEREFORE BE IT RESOLVED that it is the unanimous intent to cast its one vote for Lynnette Cruse.

RESOLVED the 13th day of November, 2017.

Jacques L. Blanchette  
County Judge Jacques L. Blanchette

Martin Nash  
Martin Nash, Commissioner, Pct 1

Rusty Hughes  
James "Rusty" Hughes, Commissioner, Pct 2

Mike Marshall  
Mike Marshall, Commissioner, Pct 3

J. A. Walston  
Julius "Jack" Walston, Commissioner, Pct 4

ATTEST:

Doneck Gregory  
SECRETARY Doneck Gregory  
County Clerk

Correspondence & Inquiries

Kranos Corporation  
 dba Schutt Reconditioning  
 8 McFadden Road  
 Easton, PA. 18045



Kranos Corporation  
 dba Schutt Reconditioning  
 Ph: 610-253-3400 Fax: 610-253-1798

MAKE CHECKS PAYABLE TO:

Kranos Corporation  
 dba Schutt Reconditioning  
 PO Box 842584  
 Boston, MA 02284-2584

Account No. TX46WW  
 Invoice No. 75433  
 Reference H035951

Invoice Date 04/12/17  
 Due Date 05/13/17

**INVOICE**

WARREN WARRIORS  
 c/o Mr Frank Marino  
 201 SPRUCE LANE  
 VILLAGE MILLS TX 77663

Amount enclosed \$ \_\_\_\_\_

PLEASE DETACH AND ENCLOSE THIS COUPON WITH YOUR PAYMENT.

Reference No.	Order Date	School P.O.	Sport	
H035951	03/17/17		FOOTBALL	
Date	Quantity	Description	Unit Price	Ext. Price
		THE RECONDITIONING ON THIS PAGE WAS DONE BY SCHUTT RECONDITIONING * * * * *		
	2	RETURN AS IS, XENITH		NO CHARGE
	38	HELMETS RECONDITIONED*YOUTH	23.75	902.50
	1	PAINTED BLACK	6.00	6.00
	3	REPLACEMENT FACEGUARDS, STANDARD BLACK	28.88	86.64
	3	REPLACEMENT FACEGUARDS, RIDDELL SPEED BLACK	37.95	113.85
	12	REPLACEMENT TPU JAW PADS, PR	6.50	78.00
	2	FRONT/SIDE/CROWN LINER*7960*	11.81	23.62
	1	BACK LINER*7960*	7.61	7.61
	3	REPLACEMENT CROWN LINER*7995*	25.60	76.80
	1	REPLACEMENT LATERAL LINER*7995*	20.70	20.70
	4	FRONT LINER*7980*	11.85	47.40
	4	BACK LINER*7980*	6.30	25.20
	1	REPLACEMENT CROWN LINER*7985*	24.29	24.29
	1	REPLACEMENT LATERAL LINER*7985*	20.70	20.70
	1	RIDDELL CROWN LINER*SPEED YOUTH*	34.00	34.00
	1	RIDDELL B/N/S LINER*SPEED YOUTH*	46.00	46.00
	38	NOCSAE/NAERA/SCHUTT RELATED RESEARCH		NO CHARGE
	38	PRODUCT LIABILITY INSURANCE SURCHARGE		NO CHARGE
	1	STATE SALES TAX	104.58	104.58
	40	SHIPPING & HANDLING	4.00	160.00
		AMOUNT DUE		1777.89
		Payment Check# VISA 05/25/17		-1777.89

Terms of Sale: All claims related to both merchandise and pricing must be submitted to Schutt within 60 days of receipt of invoice. Otherwise - All Sales are Final.

Correspondence & Inquiries

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 dba Schutt Reconditioning  
 8 McFadden Road  
 Easton, PA. 18045



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 c/o Mr Frank Marino  
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 VILLAGE MILLS TX 77663

Amount enclosed \$ \_\_\_\_\_

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Page 2

Reference No.	Order Date	School P.O.	Sport	
H035951	03/17/17		FOOTBALL	
Date	Quantity	Description	Unit Price	Ext. Price
		AMOUNT DUE ON 05/13/17		.00

Terms of Sale: All claims related to both merchandise and pricing must be submitted to Schutt within 60 days of receipt of invoice. Otherwise - All Sales are Final.

www.schuttreconditioning.com

Conference History for Chyrl Pounds  
2017 Certificate (JL)

Conference Name	Date	Approved Entered By	Approved By
2017 CDCAT Winter Conference-San Marcos, Texas	02/07/2017	2:00 Chyrl Pounds	Tammy Kneuper
2017 CDCAT Winter Conference-San Marcos, Texas	02/08/2017	3:00 Chyrl Pounds	Tammy Kneuper
2017 CDCAT Winter Conference-San Marcos, Texas	02/09/2017	6:00 Chyrl Pounds	Tammy Kneuper
2017 CDCAT Winter Conference-San Marcos, Texas	02/10/2017	3:30 Chyrl Pounds	Tammy Kneuper
2017 Texas District Court Alliance (TDCA)-Kerrville	10/17/2017	4:00 Chyrl Pounds	Jennifer Lindenzweig
2017 Texas District Court Alliance (TDCA)-Kerrville	10/18/2017	7:45 Chyrl Pounds	Jennifer Lindenzweig
2017 Texas District Court Alliance (TDCA)-Kerrville	10/19/2017	3:00 Chyrl Pounds	Jennifer Lindenzweig

Period Totals: 29:15



**TYLER COUNTY COMMISSIONERS COURT**  
County Courthouse, Room 101 / Woodville, Texas

Donece

Monday  
November 13, 2017  
10:00 AM

MARTIN NASH  
Commissioner, Pct. 1

RUSTY HUGHES  
Commissioner, Pct. 2

JACQUES L. BLANCHETTE  
County Judge

MIKE MARSHALL  
Commissioner, Pct. 3

JACK WALSTON  
Commissioner, Pct. 4

**NOTICE** Is hereby given that a **Regular Meeting** of the Tyler County Commissioners Court will be held on the date stated above, at which time the following subjects will be considered and/or discussed;

**Agenda**

*Plaza Hill Baptist Church  
Terry Nove He*

➤ **CALL TO ORDER**

- Establish Quorum
- Acknowledge Guests
- Invocation – *M. Nash*
- Pledge of Allegiance – *M. Nash*

**I. CONSENT AGENDA**

*(The items listed within the CONSENT AGENDA are deemed to be of a routine nature and are not scheduled for individual consideration by the Commissioners Court. However, any member of the Court retains the option to remove any one or more item(s) from the CONSENT AGENDA and to have the item(s) individually considered.)*

**A. Minutes from Previous Meeting(s)** *Oct. 19*

**B. Monthly Reports:**

1. Probation – *Adult; Juvenile*
2. District Clerk/County Clerk
3. Extension – *CEA(Ag/NR); CEA(FCS)*
4. Auditor
5. Treasurer
6. Justice of the Peace, Pct. 1

*m/w  
H/w*

**II. CONSIDER/APPROVE/INFORMATIONAL**

**A. Allowances and Accounts Payable** – *J. Blanchette/Jackie Skinner, County Auditor*

**B. Budget Amendments/Line Item Transfers** – *J. Blanchette/J. Skinner*

**C. Proclamation Supporting Rural Health Day** – *J. Blanchette*

*present by Dr. Wright's staff department*

**D. Ratification of Agreement between Texas A&M University System and Tyler County for Lease of Radio Tower Effective November 1, 2017** - *J. Blanchette*

**E. Renewal of Discovery Information Technologies Fortigate Support Agreement for the County Judge and County Treasurer Offices for the Period of October 2017 to October 2018** - *J. Blanchette/Sue Saunders, County Treasurer*

*w/m  
None  
w/m*

*m/H*

*S/m*

H/m

F. Renewal of Avaya Telephone System Lease for Tax Office - J. Blanchette/J. Skinner

to transfer New Yr Eve to Christ  
3 day at state

M/W

G. 2018 Payroll and Holiday Schedule - J. Blanchette/J. Skinner

All yes

N/m

N/m

H. Canvass of November Constitutional Amendment Election - J. Blanchette/Donece Gregory, County Clerk

All yes

J/W

I. Appointment of Lynnette Cruse to County Tax Appraisal Board for 2-year Term (January 1, 2018-December 31, 2019) - J. Blanchette

N/H

J. Reimbursement to Warren Warriors Football Equipment - M. Nash

177789 - TAXES  
Set \$ from Job

J/H

K. Submittal of 2017 Conference History Certificate for 29.15 Hours of Continuing Education for Chryl Pounds, District Clerk - J. Blanchette/Chryl Pounds, District Clerk

III. EXECUTIVE SESSION

NONE

Consult with District Attorney and/or his legal staff in executive session held in accordance with Texas Government Codes 555.071(1)(A), (2) regarding pending and/or contemplated litigation, and/or 551.074, regarding personnel matters, and/or property acquisition.

H/N

ADJOURN 11:00 AM

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Section 551.002 & 551.041.

Executed on \_\_\_\_\_ 2017 Time \_\_\_\_\_

Donece Gregory, County Clerk/Ex Officio Member of Commissioners Court

By: \_\_\_\_\_ (Deputy)

Run Date:11/27/17 06:48 AM

Report EL30A Page 0001-01

0001 PRECINCT 1

	TOTAL VOTES	%	EARLY VOTE ELECTION NIGH	
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	53		34	19

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	46	86.79	31	15
Against . . . . .	7	13.21	3	4

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	36	70.59	22	14
Against . . . . .	15	29.41	11	4

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	40	76.92	26	14
Against . . . . .	12	23.08	7	5

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	35	68.63	25	10
Against . . . . .	16	31.37	8	8

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	26	50.98	18	8
Against . . . . .	25	49.02	15	10

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	43	81.13	30	13
Against . . . . .	10	18.87	4	6

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	24	47.06	15	9
Against . . . . .	27	52.94	17	10

Run Date:11/27/17 06:48 AM

Report EL30A Page 0002-01

0002 PRECINCT 2

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	49		31	18

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	46	95.83	29	17
Against . . . . .	2	4.17	1	1

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	38	80.85	22	16
Against . . . . .	9	19.15	7	2

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	41	89.13	25	16
Against . . . . .	5	10.87	4	1

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	42	91.30	28	14
Against . . . . .	4	8.70	1	3

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	24	54.55	14	10
Against . . . . .	20	45.45	13	7

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	44	93.62	27	17
Against . . . . .	3	6.38	2	1

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	28	62.22	14	14
Against . . . . .	17	37.78	13	4

Alderman, Place 1, Woodville

Vote for 1				
Joyce Wilson . . . . .	20	100.00	12	8

Alderman, Place 3, Woodville

Vote for 1				
Janice Weatherford . . . . .	20	100.00	12	8



Run Date:11/27/17 06:48 AM

Report EL30A Page 0002-02

0002 PRECINCT 2

TOTAL VOTES      %      EARLY VOTE ELECTION NIGH

Alderman, Place 5, Woodville

Vote for 1

Elizabeth Grammer. . . . .	11	55.00	8	3
Byron L. Stowe. . . . .	9	45.00	3	6

Run Date:11/27/17 06:48 AM

Report EL30A Page 0003-01

0003 PRECINCT 3

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	108		65	43

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	93	87.74	59	34
Against . . . . .	13	12.26	4	9

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	75	73.53	45	30
Against . . . . .	27	26.47	17	10

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	89	84.76	52	37
Against . . . . .	16	15.24	11	5

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	86	82.69	54	32
Against . . . . .	18	17.31	8	10

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	53	54.64	35	18
Against . . . . .	44	45.36	22	22

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	95	90.48	59	36
Against . . . . .	10	9.52	4	6

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	61	59.80	37	24
Against . . . . .	41	40.20	24	17

Run Date:11/27/17 06:48 AM

Report EL30A Page 0004-01

0004 PRECINCT 4

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	52		18	34

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	47	92.16	17	30
Against . . . . .	4	7.84	1	3

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	41	80.39	15	26
Against . . . . .	10	19.61	3	7

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	45	86.54	16	29
Against . . . . .	7	13.46	2	5

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	36	69.23	15	21
Against . . . . .	16	30.77	3	13

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	32	65.31	12	20
Against . . . . .	17	34.69	6	11

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	45	88.24	16	29
Against . . . . .	6	11.76	2	4

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	32	65.31	14	18
Against . . . . .	17	34.69	4	13

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0005 PRECINCT 5

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL. . . . .	14		3	11

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	12	85.71	3	9
Against . . . . .	2	14.29	0	2

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	11	78.57	2	9
Against . . . . .	3	21.43	1	2

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	9	69.23	2	7
Against . . . . .	4	30.77	0	4

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	10	71.43	3	7
Against . . . . .	4	28.57	0	4

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	9	64.29	2	7
Against . . . . .	5	35.71	1	4

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	11	78.57	3	8
Against . . . . .	3	21.43	0	3

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	7	53.85	1	6
Against . . . . .	6	46.15	1	5

School Board Trustee, At-Large, CISD

Vote for 3				
Bo Bendy. . . . .	1	14.29	0	1
Kenneth Adaway. . . . .	2	28.57	0	2
Kris Lindsey . . . . .	2	28.57	0	2
Danny Brown. . . . .	2	28.57	0	2

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0006 PRECINCT 6

	TOTAL VOTES	%	EARLY VOTE ELECTION NIGH	
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	39		22	17

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	35	89.74	20	15
Against . . . . .	4	10.26	2	2

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	26	70.27	15	11
Against . . . . .	11	29.73	5	6

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	29	78.38	16	13
Against . . . . .	8	21.62	4	4

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	28	77.78	15	13
Against . . . . .	8	22.22	5	3

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	24	68.57	15	9
Against . . . . .	11	31.43	3	8

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	33	84.62	20	13
Against . . . . .	6	15.38	2	4

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	22	66.67	12	10
Against . . . . .	11	33.33	4	7

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0007 PRECINCT 7

	TOTAL VOTES	%	EARLY VOTE ELECTION NIGH	
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	36		12	24

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	29	85.29	10	19
Against . . . . .	5	14.71	1	4

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	23	69.70	8	15
Against . . . . .	10	30.30	3	7

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	29	82.86	8	21
Against . . . . .	6	17.14	4	2

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	26	76.47	10	16
Against . . . . .	8	23.53	2	6

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	19	57.58	7	12
Against . . . . .	14	42.42	4	10

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	31	91.18	11	20
Against . . . . .	3	8.82	0	3

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	19	55.88	5	14
Against . . . . .	15	44.12	6	9

PROPOSITION, ESD NO. 3

Vote for 1				
For . . . . .	1	100.00	1	0
Against . . . . .	0		0	0

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0008 PRECINCT 8

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL. . . . .	22		10	12

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	17	80.95	6	11
Against . . . . .	4	19.05	3	1

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	14	70.00	6	8
Against . . . . .	6	30.00	3	3

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	18	90.00	7	11
Against . . . . .	2	10.00	1	1

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	12	60.00	4	8
Against . . . . .	8	40.00	5	3

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	8	40.00	4	4
Against . . . . .	12	60.00	5	7

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	19	86.36	10	9
Against . . . . .	3	13.64	0	3

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	7	31.82	2	5
Against . . . . .	15	68.18	8	7

School Board Trustee, At-Large, CISD

Vote for 3				
Bo Bendy. . . . .	4	30.77	0	4
Kenneth Adaway. . . . .	3	23.08	2	1
Kris Lindsey . . . . .	2	15.38	1	1
Danny Brown. . . . .	4	30.77	2	2

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0009 PRECINCT 9

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL. . . . .	23		11	12

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	21	95.45	10	11
Against . . . . .	1	4.55	1	0

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	18	78.26	6	12
Against . . . . .	5	21.74	5	0

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	22	95.65	11	11
Against . . . . .	1	4.35	0	1

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	18	81.82	8	10
Against . . . . .	4	18.18	3	1

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	17	77.27	8	9
Against . . . . .	5	22.73	3	2

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	23	100.00	11	12
Against . . . . .	0		0	0

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	16	72.73	6	10
Against . . . . .	6	27.27	5	1

School Board Trustee, At-Large, CISD

Vote for 3				
Bo Bendy. . . . .	5	18.52	2	3
Kenneth Adaway. . . . .	9	33.33	3	6
Kris Lindsey . . . . .	5	18.52	3	2
Danny Brown. . . . .	8	29.63	2	6



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0010 PRECINCT 10

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	135		50	85

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	115	91.27	43	72
Against . . . . .	11	8.73	5	6

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	96	80.00	38	58
Against . . . . .	24	20.00	7	17

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	99	83.19	36	63
Against . . . . .	20	16.81	7	13

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	91	78.45	35	56
Against . . . . .	25	21.55	8	17

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	71	63.39	27	44
Against . . . . .	41	36.61	14	27

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	115	92.74	44	71
Against . . . . .	9	7.26	3	6

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	92	77.31	33	59
Against . . . . .	27	22.69	9	18

Council member (at-large), Colmesneil

Vote for 2				
Duane Crews. . . . .	33	56.90	10	23
Gene Allen . . . . .	22	37.93	5	17
Edward Luquette, Jr.. . . . .	3	5.17	1	2

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0010 PRECINCT 10

TOTAL VOTES      %      EARLY VOTE ELECTION NIGH

School Board Trustee, At-Large, CISD

Vote for 3

Bo Bendy. . . . .	41	17.52	15	26
Kenneth Adaway. . . . .	67	28.63	22	45
Kris Lindsey . . . . .	62	26.50	16	46
Danny Brown. . . . .	64	27.35	19	45

PROPOSITION A, FROG POND LAKE WCID NO. 1

Vote for 1

For District . . . . .	22	66.67	17	5
Against District . . . . .	11	33.33	6	5

PROPOSITION B, FROG POND LAKE WCID NO. 1

Vote for 1

For . . . . .	21	65.63	16	5
Against . . . . .	11	34.38	6	5

MEMBER OF BOARD OF DIRECTORS, FPLWCID 1

Vote for 5

Cris Thompson . . . . .	16	19.51	14	2
Brenda Page. . . . .	16	19.51	13	3
Bryan Long . . . . .	19	23.17	14	5
Stanley Evans . . . . .	16	19.51	13	3
Chris Hubert . . . . .	15	18.29	12	3

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0011 PRECINCT 11

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	19		7	12

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	17	100.00	7	10
Against . . . . .	0		0	0

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	16	94.12	6	10
Against . . . . .	1	5.88	1	0

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	15	88.24	6	9
Against . . . . .	2	11.76	1	1

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	15	88.24	7	8
Against . . . . .	2	11.76	0	2

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	9	56.25	2	7
Against . . . . .	7	43.75	5	2

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	17	100.00	7	10
Against . . . . .	0		0	0

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	11	64.71	2	9
Against . . . . .	6	35.29	5	1

School Board Trustee, At-Large, CISD

Vote for 3				
Bo Bendy . . . . .	2	4.44	2	0
Kenneth Adaway . . . . .	17	37.78	6	11
Kris Lindsey . . . . .	12	26.67	0	12
Danny Brown . . . . .	14	31.11	3	11

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0012 PRECINCT 18

	TOTAL VOTES	%	EARLY VOTE ELECTION NIGH	
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	129		58	71

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	103	81.75	51	52
Against . . . . .	23	18.25	6	17

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	88	72.13	41	47
Against . . . . .	34	27.87	13	21

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	103	83.74	47	56
Against . . . . .	20	16.26	9	11

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	95	76.00	47	48
Against . . . . .	30	24.00	9	21

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	72	61.02	35	37
Against . . . . .	46	38.98	15	31

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	104	83.20	49	55
Against . . . . .	21	16.80	8	13

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	74	61.67	36	38
Against . . . . .	46	38.33	17	29

Alderman, Place 1, Woodville

Vote for 1				
Joyce Wilson . . . . .	70	100.00	27	43

Alderman, Place 3, Woodville

Vote for 1				
Janice Weatherford . . . . .	70	100.00	27	43

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0012 PRECINCT 18

TOTAL VOTES      %      EARLY VOTE ELECTION NIGH

Alderman, Place 5, Woodville

Vote for 1

Elizabeth Grammer. . . . .	31	41.33	17	14
Byron L. Stowe. . . . .	44	58.67	13	31

PROPOSITION, ESD NO. 3

Vote for 1

For . . . . .	22	57.89	13	9
Against . . . . .	16	42.11	3	13

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0013 PRECINCT 13

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL. . . . .	40		17	23
STATE OF TEXAS PROPOSITION 1				
Vote for 1				
For . . . . .	39	97.50	17	22
Against . . . . .	1	2.50	0	1
STATE OF TEXAS PROPOSITION 2				
Vote for 1				
For . . . . .	34	85.00	13	21
Against . . . . .	6	15.00	4	2
STATE OF TEXAS PROPOSITION 3				
Vote for 1				
For . . . . .	39	97.50	17	22
Against . . . . .	1	2.50	0	1
STATE OF TEXAS PROPOSITION 4				
Vote for 1				
For . . . . .	30	75.00	15	15
Against . . . . .	10	25.00	2	8
STATE OF TEXAS PROPOSITION 5				
Vote for 1				
For . . . . .	22	57.89	9	13
Against . . . . .	16	42.11	8	8
STATE OF TEXAS PROPOSITION 6				
Vote for 1				
For . . . . .	34	85.00	12	22
Against . . . . .	6	15.00	5	1
STATE OF TEXAS PROPOSITION 7				
Vote for 1				
For . . . . .	22	56.41	8	14
Against . . . . .	17	43.59	9	8

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0014 PRECINCT 14

	TOTAL VOTES	%	EARLY VOTE ELECTION NIGH	
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL. . . . .	65		29	36

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	57	89.06	26	31
Against . . . . .	7	10.94	3	4

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	44	67.69	14	30
Against . . . . .	21	32.31	15	6

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	58	90.63	24	34
Against . . . . .	6	9.38	5	1

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	49	76.56	18	31
Against . . . . .	15	23.44	11	4

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	31	49.21	13	18
Against . . . . .	32	50.79	16	16

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	53	85.48	25	28
Against . . . . .	9	14.52	4	5

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	37	61.67	17	20
Against . . . . .	23	38.33	11	12

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0015 PRECINCT 15

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	41		8	33

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	29	70.73	7	22
Against . . . . .	12	29.27	1	11

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	24	60.00	7	17
Against . . . . .	16	40.00	1	15

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	26	65.00	4	22
Against . . . . .	14	35.00	4	10

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	23	57.50	5	18
Against . . . . .	17	42.50	2	15

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	16	40.00	4	12
Against . . . . .	24	60.00	4	20

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	28	68.29	7	21
Against . . . . .	13	31.71	1	12

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	18	46.15	4	14
Against . . . . .	21	53.85	3	18



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0016 PRECINCT 16

	TOTAL VOTES	%	EARLY VOTE ELECTION NIGH	
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL. . . . .	25		15	10

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	23	92.00	14	9
Against . . . . .	2	8.00	1	1

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	21	84.00	11	10
Against . . . . .	4	16.00	4	0

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	21	84.00	12	9
Against . . . . .	4	16.00	3	1

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	22	88.00	12	10
Against . . . . .	3	12.00	3	0

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	12	54.55	7	5
Against . . . . .	10	45.45	6	4

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	21	84.00	12	9
Against . . . . .	4	16.00	3	1

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	12	52.17	6	6
Against . . . . .	11	47.83	8	3

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0017 PRECINCT 17

	TOTAL VOTES	%	EARLY VOTE ELECTION NIGH	
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	33		16	17

STATE OF TEXAS PROPOSITION 1

Vote for 1				
For . . . . .	26	81.25	11	15
Against . . . . .	6	18.75	4	2

STATE OF TEXAS PROPOSITION 2

Vote for 1				
For . . . . .	21	63.64	12	9
Against . . . . .	12	36.36	4	8

STATE OF TEXAS PROPOSITION 3

Vote for 1				
For . . . . .	24	75.00	13	11
Against . . . . .	8	25.00	2	6

STATE OF TEXAS PROPOSITION 4

Vote for 1				
For . . . . .	19	61.29	9	10
Against . . . . .	12	38.71	5	7

STATE OF TEXAS PROPOSITION 5

Vote for 1				
For . . . . .	23	74.19	11	12
Against . . . . .	8	25.81	4	4

STATE OF TEXAS PROPOSITION 6

Vote for 1				
For . . . . .	27	81.82	12	15
Against . . . . .	6	18.18	4	2

STATE OF TEXAS PROPOSITION 7

Vote for 1				
For . . . . .	21	65.63	9	12
Against . . . . .	11	34.38	6	5

Alderman, Place 1, Woodville

Vote for 1				
Joyce Wilson . . . . .	16	100.00	7	9

Alderman, Place 3, Woodville

Vote for 1				
Janice Weatherford . . . . .	16	100.00	7	9

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0017 PRECINCT 17

TOTAL VOTES      %      EARLY VOTE ELECTION NIGH

Alderman, Place 5, Woodville

Vote for 1

Elizabeth Grammer. . . . .	7	46.67	4	3
Byron L. Stowe. . . . .	8	53.33	2	6

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0018 ANGELINA COUNTY

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL. . . . .	0		0	0
School Board Trustee, At-Large, CISD				
Vote for 3				
Bo Bendy. . . . .	0		0	0
Kenneth Adaway. . . . .	0		0	0
Kris Lindsey . . . . .	0		0	0
Danny Brown. . . . .	0		0	0

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0019 JASPER COUNTY

	TOTAL VOTES	%	EARLY VOTE	ELECTION NIGH
REGISTERED VOTERS - TOTAL . . . . .	0			
BALLOTS CAST - TOTAL . . . . .	2		0	2

School Board Trustee, At-Large, CISD

Vote for 3

Bo Bendy. . . . .	1	25.00	0	1
Kenneth Adaway. . . . .	1	25.00	0	1
Kris Lindsey . . . . .	1	25.00	0	1
Danny Brown. . . . .	1	25.00	0	1